

Program Action Plan (PAP) Update for period April – June 2022

This note provides a status on the procurement implementation activities undertaken by States/Union Territories (UTs) for the STRIVE Program. This quarterly update captures summary of cumulative data reported by downstream implementing agencies (States, ITIs, and ICs) for period Q1 FY 2022-23 i.e., April 2022 – June 2022. One of the key highlights of the report is that the implementing agencies have achieved the stated target of 60% in Year 4, as per Annex 8 of the Project Appraisal Document (PAD) of STRIVE. The achievement of PAP is being measured across PAP 1 and PAP 2. PAP 1 is further categorized into reporting from States and ITIs. The achievement status for period April 2022 – June 2022 is summarized below:

Measurement Criteria	Number of implementing agencies funded by the project	PAP 1 ¹ (Publication of procurement action plan)			PAP 2 ² (disclosure and monitoring of procurement related grievances)		
		Target [% and No.]	Status [% and No.]	Remarks	Target	Status	Remarks
No. of States (SPIUs and SAMCs)	32*	60% (19)	84% (27)		Availability of functional procurement complaint handling and redressal mechanism on project website along with reports generated from the system	The same is available on DGT STRIVE microsite ⁵ with No complaint received during the period from the IAs who reported the data.	Achieved
No. of ITIs	423 [^]	60% (254)	90% (381)				
No. of ICs	33 [#]	60% (20)	52% (17)				
Total	488	60% (293)	87% (425)	Achieved			

*Total funded States/UTs are 34. However, no funds have been released to two UTs Chandigarh and Ladakh

[^]Total number of ITIs funded in the Program is 426. however, two private ITIs of Gujarat have been withdrawn as per SPIU recommendation. In addition, funds have not been released to ITI selected in Chandigarh due to UT administrative reasons and hence achievement has been measured basis of remaining 423 ITIs. Further, only 200 ITIs are earmarked to be directly funded by the World Bank as per DLI matrix where achievement is 87% for this quarter.

[#] Industry Clusters were not in proposed plan of procurement monitoring for this quarter, but however, the team has proactively reached out to ICs selected under STRIVE and collected data from 17 ICs

⁵Link to the redressal mechanism: <https://dgt.gov.in/sites/default/files/GuidanceNote-GRM.pdf>

¹ PAP1 pertains to disclosure of procurement plans in standard formats by the implementing agencies of the project

² PAP 2 pertains to disclosure and monitoring of procurement related grievances/complaints by implementing agencies of the project

Annexure 1: Summary of PAP Compliance data

S. No.	State/UT	Total Fund Release	State or UT	SPIU			Total no. of ITI's	No. of ITI for which data is reported	ITI-wise PAP compliance		Total no. of WB ITI's	No. of WB ITI's for which data is reported	WB ITIs		IC			
				Data submitted	PAP-1	PAP-2			PAP-1	PAP-2			PAP-1	PAP-2	Total number of ICs	Data reported for ICs	PAP-1	PAP-2
1	Andhra Pradesh	15.88	State	Yes	Yes	Yes	15	15	Yes	Yes	8	8	Yes	Yes	0	NA	NA	NA
2	Andaman and Nicobar Islands	1.01	UT	No	No	No	1	0	No	No	0	NA	NA	NA	0	NA	NA	NA
3	Arunachal Pradesh	2.96	State	Yes	Yes	Yes	1	1	Yes	Yes	0	0	No	No	0	NA	NA	NA
4	Assam	5.66	State	Yes	Yes	Yes	5	5	Yes	Yes	2	2	Yes	Yes	0	NA	NA	NA
5	Bihar	4.64	State	Yes	Yes	Yes	4	4	Yes	No	3	3	Yes	Yes	0	NA	NA	NA
6	Chhattisgarh	13.18	State	Yes	Yes	Yes	17	16	Yes	Yes	4	3	Yes	Yes	0	NA	NA	NA
7	Delhi	5.86	UT	Yes	Yes	Yes	4	1	Yes	Yes	0	NA	NA	NA	0	NA	NA	NA
8	Goa	3.42	State	Yes	Yes	Yes	2	2	Yes	Yes	0	NA	NA	NA	0	NA	Yes	Yes
9	Gujarat	30.75	State	Yes	Yes	Yes	38	38	Yes	Yes	14	14	Yes	Yes	3	No	No	No
10	Haryana	17.94	State	Yes	Yes	Yes	21	21	Yes	Yes	16	16	Yes	Yes	2	2	Yes	Yes
11	Himachal Pradesh	19.79	State	Yes	Yes	Yes	19	17	Yes	Yes	17	17	Yes	Yes	1	1	Yes	Yes
12	Jammu and Kashmir	7.00	UT	Yes	Yes	Yes	7	7	Yes	Yes	0	NA	NA	NA	1	1	Yes	Yes
13	Jharkhand	2.77	State	Yes	Yes	Yes	3	3	Yes	Yes	0	NA	NA	NA	0	NA	NA	NA
14	Karnataka	20.39	State	No	No	No	22	0	Yes	Yes	19	0	Yes	Yes	4	1	Yes	Yes
15	Kerala	18.49	State	Yes	Yes	Yes	19	19	Yes	Yes	19	19	Yes	Yes	4	3	Yes	yes
16	Madhya Pradesh	19.37	State	No	No	No	20	20	Yes	Yes	0	NA	NA	NA	3	3	Yes	Yes
17	Maharashtra	70.54	State	Yes	Yes	Yes	76	68	Yes	No	26	19	Yes	Yes	3	No	No	No
18	Manipur	1.92	State	Yes	No	No	1	1	Yes	Yes	0	NA	NA	NA	0	NA	NA	NA
19	Meghalaya	1.83	State	No	No	No	1	0	No	No	1	0	No	No	0	NA	NA	NA
20	Mizoram	2.10	State	Yes	Yes	Yes	1	0	No	No	0	NA	NA	NA	0	NA	NA	NA
21	Nagaland	2.62	State	Yes	Yes	Yes	1	1	Yes	Yes	0	NA	NA	NA	1	No	No	No
22	Odisha	15.01	State	Yes	Yes	Yes	10	10	Yes	Yes	10	10	Yes	Yes	3	1	1	1
23	Puducherry	2.73	UT	Yes	Yes	Yes	2	0	No	No	0	NA	NA	NA	0	NA	NA	NA
24	Punjab	19.80	State	Yes	Yes	Yes	24	23	Yes	Yes	0	NA	NA	NA	0	NA	NA	NA
25	Rajasthan	15.72	State	Yes	Yes	Yes	14	14	Yes	Yes	0	NA	NA	NA	0	NA	NA	NA
26	Sikkim	1.70	State	Yes	Yes	Yes	1	1	Yes	Yes	0	NA	NA	NA	0	NA	NA	NA
27	Tamil Nadu	17.55	State	No	No	No	16	16	Yes	Yes	14	14	Yes	Yes	5	2	Yes	Yes
28	Telangana	10.03	State	Yes	Yes	Yes	10	10	Yes	Yes	9	9	Yes	Yes	3	3	Yes	Yes
29	Tripura	3.96	State	Yes	Yes	Yes	3	3	Yes	Yes	2	2	Yes	Yes	0	NA	NA	NA

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				Data submitted	PAP-1	PAP-2			PAP-1	PAP-2			PAP-1	PAP-2	Total number of ICs	Data reported for ICs	PAP-1	PAP-2
30	Uttar Pradesh	25.21	State	Yes	Yes	Yes	29	29	Yes	Yes	18	18	Yes	Yes	0	NA	NA	NA
31	Uttarakhand	8.55	State	Yes	Yes	Yes	8	8	Yes	Yes	4	4	Yes	Yes	0	NA	NA	NA
32	West Bengal	25.21	State	Yes	Yes	Yes	28	28	Yes	Yes	14	14	Yes	Yes	0	NA	NA	NA
	Total			27			423	381			200	172			33	17		

Further details of the data reported by States and ITIs can be accessed from the link: [Q1 FY 2022-23 Data for the World Bank](#)