

Consolidated Procurement Plan of IC for entire project (year-wise)

Name and address of IC

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Names of Apprenticeship training programs along with estimated number of apprentices under the aforesaid period.

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Head of expenditure (INR '000)	Year 1	Year 2	Year 3
Capital expenditure:			
1. Machinery and equipment			
2. Furniture and fixtures			
3. Repair and maintenance			
4. Others.....			
Sub-total (A)			
Development and preparation of the training program:			
5. Costs of needs assessment			
6. Cost of curriculum development			
7. Development/procurement of teaching and learning materials			
8. Training of company supervisors			
9. Training of trainers in basic training provider			
10. Others.....			
Sub-total (B)			
Apprenticeship Training costs:			
11. Tools			

Head of expenditure (INR '000)	Year 1	Year 2	Year 3
12. Raw materials			
13. Protective equipment			
14. Assessment and certification costs			
15. Training fee charged by basic training provider			
16. Others.....			
Sub-total (C)			
Incremental Operating costs:			
17. Transport for apprentices			
18. Insurance for apprentices			
19. Salary/fee and other costs for apprenticeship coordination			
20. Others.....			
Sub-total (C)			
Total (A + B + C)			