

Program Action Plan (PAP) Update for period Apr – June 2023

This note provides a status on the procurement implementation activities undertaken by States/Union Territories (UTs) for the STRIVE Program. This quarterly update captures summary of cumulative data reported by downstream implementing agencies (States, ITIs, and ICs) for period Q1 FY 2023-24 i.e. Apr – June 2023. One of the key highlights of the report is that the implementing agencies have overachieved the stated target of 60% in Year 4, as per Annex 8 of the Project Appraisal Document (PAD) of STRIVE. The achievement of PAP is being measured across PAP 1 and PAP 2. PAP 1 is further categorized into reporting from States and ITIs. The achievement status for period Apr – June 2023 is summarized below:

Measurement Criteria	Number of implementing agencies funded by the project	PAP 1 ¹ (Publication of procurement action plan)			PAP 2 ² (disclosure and monitoring of procurement related grievances)		
		Target [% and No.]	Status [% and No.]	Remarks	Target	Status	Remarks
No. of States (SPIUs and SAMCs)	32*	60% (19)	75% (24)		Availability of functional procurement complaint handling and redressal mechanism on project website along with reports generated from the system	The same is available on DGT STRIVE microsite ⁵ . No complaint has been received during the period from the IAs that reported the data.	Achieved
No. of ITIs	498 [^]	60% (299)	81% (402)				
No. of ICs	33 [#]	60% (20)	33% (11)				
Total	563	60% (338)	78% (437)	Achieved			

*Total funded States/UTs are 34. However, no funds have been released to two UTs Chandigarh and Ladakh

[^]Total number of ITIs selected in the Program is now 498. PBGA with 3 ITIs of Jharkhand and one ITI of Maharashtra has been signed in Q2 of FY 2023-24. Also, funding to ITI in Chandigarh has not been released, therefore, actual count of ITIs is 493 in view of PAP reporting for this Quarter.

[#]Although Industry Clusters have not been included in the original plan of procurement monitoring (as per PAD), however, NPIU has proactively reached out to ICs selected under STRIVE and collected data from 11 ICs

⁵Link to the redressal mechanism: <https://dgt.gov.in/sites/default/files/GuidanceNote-GRM.pdf>

Overall, PAP reporting for this Quarter (Apr to June 2023) is 78% which was 81% in the previous quarter (Jan to Mar 2023)

The PAP reporting of NIMI can be accessed through this link nimi.gov.in/index.html

¹ PAP1 pertains to disclosure of procurement plans in standard formats by the implementing agencies of the project

² PAP 2 pertains to disclosure and monitoring of procurement related grievances/complaints by implementing agencies of the project

Annexure 1: Summary of PAP Compliance data

S. N.	State/UT	State or UT	WB select ed ITIs cover ed Yes/No	SPIU			ITI's of phase 1&2	ITI's of phase 3	Total ITI	No. of ITI for which data is reported	ITI-wise PAP compliance		Total no. of WB ITI's	No. of WB ITI's for which data is reported	WB ITIs		SAMC		IC			
				Data submitt ed	PA P-1	PA P-2					PA P-1	PA P-2			PA P-1	PA P-2	PA P-1	PA P-2	Total	Data report ed for ICs	PA P-1	PA P-2
1	Andhra Pradesh	State	Yes	Yes	Yes	Yes	15	0	15	15	Yes	Yes	8	8	Yes	Yes	No	No	0	NA	NA	NA
2	Andaman and Nicobar Islands	UT	No	No	No	No	1	0	1	0	No	No	0	NA	NA	NA	No	No	0	NA	NA	NA
3	Arunachal Pradesh	State	No	Yes	Yes	Yes	1	0	1	1	Yes	Yes	0	0	No	No	No	No	0	NA	NA	NA
4	Assam	State	Yes	Yes	Yes	Yes	5	3	8	5	Yes	Yes	2	2	Yes	Yes	No	No	0	NA	NA	NA
5	Bihar	State	Yes	No	No	No	4	0	4	0	No	No	3	3	Yes	Yes	NA	NA	0	NA	NA	NA
6	Chandigarh	UT	No	No	No	No	0	0	0	0	No	No	0	NA	NA	NA	NA	NA	0	NA	NA	NA
7	Chhattisgarh	State	Yes	Yes	Yes	Yes	17	0	17	17	Yes	Yes	4	4	Yes	Yes	NA	NA	0	NA	NA	NA
8	Delhi	UT	No	No	No	No	4	0	4	0	No	No	0	NA	NA	NA	No	No	0	NA	NA	NA
9	Goa	State	No	Yes	Yes	Yes	2	0	2	2	Yes	Yes	0	NA	NA	NA	Yes	Yes	0	NA	NA	NA
10	Gujarat	State	Yes	Yes	No	No	38	0	38	37	Yes	Yes	14	14	Yes	Yes	No	No	3	0	No	No
11	Haryana	State	Yes	Yes	No	No	21	0	21	21	Yes	Yes	16	16	Yes	Yes	No	No	2	2	Yes	Yes
12	Himachal Pradesh	State	Yes	Yes	Yes	Yes	19	13	32	32	Yes	Yes	17	17	Yes	Yes	Yes	Yes	1	1	Yes	Yes

S. N.	State/UT	State or UT	WB selected ITIs covered Yes/No	SPIU			ITI's of phase 1&2	ITI's of phase 3	Total ITI	No. of ITI for which data is reported	ITI-wise PAP compliance		Total no. of WB ITI's	No. of WB ITI's for which data is reported	WB ITIs		SAMC		IC			
				Data submitted	PA P-1	PA P-2					PA P-1	PA P-2			PA P-1	PA P-2	Total	Data reported for ICs	PA P-1	PA P-2		
13	Jammu and Kashmir	UT	No	Yes	Yes	Yes	7	0	7	7	Yes	Yes	0	NA	NA	NA	No	No	1	1	Yes	Yes
14	Jharkhand	State	No	Yes	Yes	Yes	3	0	3	3	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
15	Karnataka	State	Yes	Yes	Yes	Yes	22	0	22	21	Yes	Yes	19	17	Yes	Yes	No	No	4	4	NA	NA
16	Kerala	State	Yes	Yes	Yes	Yes	19	6	25	25	Yes	Yes	19	19	Yes	Yes	Yes	yes	4	0	No	No
17	Madhya Pradesh	State	No	No	No	No	20	1	21	0	No	No	0	NA	NA	NA	No	No	3	0	No	No
18	Maharashtra	State	Yes	Yes	Yes	Yes	76	0	77	76	Yes	Yes	26	26	Yes	Yes	No	No	3	0	No	No
19	Manipur	State	No	Yes	Yes	Yes	1	1	2	2	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
20	Meghalaya	State	Yes	Yes	Yes	Yes	1	0	1	1	Yes	Yes	1	0	No	No	No	No	0	NA	NA	NA
21	Mizoram	State	No	Yes	Yes	Yes	1	0	1	1	Yes	Yes	0	NA	NA	NA	Yes	No	0	NA	NA	NA
22	Nagaland	State	No	No	No	No	1	1	2	0	No	No	0	NA	NA	NA	No	No	1	0	No	No
23	Odisha	State	Yes	Yes	Yes	Yes	10	17	27	27	Yes	Yes	10	10	Yes	Yes	No	No	3	0	No	No
24	Puducherry	UT	No	Yes	Yes	Yes	2	0	2	2	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
25	Punjab	State	No	No	No	No	24	0	24	0	No	No	0	NA	NA	NA	No	No	0	NA	NA	NA
26	Rajasthan	State	No	Yes	Yes	Yes	14	0	14	14	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
27	Sikkim	State	No	No	No	No	1	0	1	0	No	No	0	NA	NA	NA	Yes	Yes	0	NA	NA	NA

S. N.	State/UT	State or UT	WB selected ITIs covered Yes/No	SPIU			ITI's of phase 1&2	ITI's of phase 3	Total ITI	No. of ITI for which data is reported	ITI-wise PAP compliance		Total no. of WB ITI's	No. of WB ITI's for which data is reported	WB ITIs		SAMC		IC			
				Data submitted	PA P-1	PA P-2					PA P-1	PA P-2			PA P-1	PA P-2	Total	Data reported for ICs	PA P-1	PA P-2		
28	Tamil Nadu	State	Yes	Yes	Yes	Yes	16	16	32	32	Yes	Yes	14	14	Yes	Yes	No	No	5	0	No	No
29	Telangana	State	Yes	Yes	Yes	Yes	10	7	17	17	Yes	Yes	9	9	Yes	Yes	No	No	3	3	Yes	Yes
30	Tripura	State	Yes	Yes	Yes	Yes	3	5	8	8	Yes	Yes	2	2	Yes	Yes	No	No	0	NA	NA	NA
31	Uttar Pradesh	State	Yes	No	No	No	29	0	29	0	No	No	18	18	Yes	Yes	No	No	0	NA	NA	NA
32	Uttarakhand	State	Yes	Yes	Yes	Yes	8	0	8	8	Yes	Yes	4	4	Yes	Yes	Yes	Yes	0	NA	NA	NA
33	West Bengal	State	Yes	Yes	Yes	Yes	28	0	28	28	Yes	Yes	14	14	Yes	Yes	Yes	Yes	0	NA	NA	NA
Total				24			423	70	493	402			200	197					33	11		

Note: States highlighted in red have not reported data at all, NA denotes "Not Applicable"

Further details of the data reported by States and ITIs can be accessed from the link: [FY 2023-24 PAP Data of Q1](#)