

Program Action Plan (PAP) Update for period Jan – Mar 2023

This note provides a status on the procurement implementation activities undertaken by States/Union Territories (UTs) for the STRIVE Program. This quarterly update captures summary of cumulative data reported by downstream implementing agencies (States, ITIs, and ICs) for period Q4 FY 2022-23 i.e Jan – Mar 2023. One of the key highlights of the report is that the implementing agencies have achieved the stated target of 60% in Year 4, as per Annex 8 of the Project Appraisal Document (PAD) of STRIVE. The achievement of PAP is being measured across PAP 1 and PAP 2. PAP 1 is further categorized into reporting from States and ITIs. The achievement status for period Jan – Mar 2023 is summarized below:

Measurement Criteria	Number of implementing agencies funded by the project	PAP 1 ¹ (Publication of procurement action plan)			PAP 2 ² (disclosure and monitoring of procurement related grievances)		
		Target [% and No.]	Status [% and No.]	Remarks	Target	Status	Remarks
No. of States (SPIUs and SAMCs)	33*	60% (20)	79% (26)		Availability of functional procurement complaint handling and redressal mechanism on project website along with reports generated from the system	The same is available on DGT STRIVE microsite ⁵ . No complaint has been received during the period from the IAs that reported the data.	Achieved
No. of ITIs	424 [^]	60% (254)	85% (359)				
No. of ICs	33 [#]	60% (20)	30% (10)				
Total	490	60% (294)	81% (395)	Achieved			

*Total funded States/UTs are 34. However, no funds have been released to two UTs Chandigarh and Ladakh

[^]Total number of ITIs funded in the Program is 426, however, two private ITIs of Gujarat have dropped from STRIVE as per SPIU recommendation. Further, only 200 ITIs are earmarked to be directly funded by the World Bank as per DLI matrix where achievement under Q4 i.e. Jan to Mar 2023 is 81%.

[#]Industry Clusters were not included in the proposed plan of procurement monitoring, however, NPIU has proactively reached out to ICs selected under STRIVE and collected data from 10 ICs

⁵Link to the redressal mechanism: <https://dgt.gov.in/sites/default/files/GuidanceNote-GRM.pdf>

¹ PAP1 pertains to disclosure of procurement plans in standard formats by the implementing agencies of the project

² PAP 2 pertains to disclosure and monitoring of procurement related grievances/complaints by implementing agencies of the project

Annexure 1: Summary of PAP Compliance data

S.No.	State/UT	State or UT	WB selected ITIs covered Yes/No	SPIU			Total no. of ITI's	No. of ITI for which data is reported	ITI-wise PAP compliance		Total no. of WB ITI's	No. of WB ITI's for which data is reported	WB ITIs		SAMC		IC			
				Data submitted	PAP-1	PAP-2			PAP-1	PAP-2			PAP-1	PAP-2	PAP-1	PAP-2	Total	Data reported for ICs	PAP-1	PAP-2
1	Andhra Pradesh	State	Yes	Yes	Yes	Yes	15	15	Yes	Yes	8	8	Yes	Yes	No	No	0	NA	NA	NA
2	Andaman and Nicobar Islands	UT	No	No	No	No	1	0	No	No	0	NA	NA	NA	No	No	0	NA	NA	NA
3	Arunachal Pradesh	State	No	Yes	Yes	Yes	1	1	Yes	Yes	0	0	No	No	No	No	0	NA	NA	NA
4	Assam	State	Yes	Yes	Yes	Yes	5	5	Yes	Yes	2	2	Yes	Yes	No	No	0	NA	NA	NA
5	Bihar	State	Yes	Yes	Yes	Yes	4	0	Yes	Yes	3	3	Yes	Yes	NA	NA	0	NA	NA	NA
6	Chandigarh	UT	No	No	No	No	0	0	No	No	0	NA	NA	NA	NA	NA	0	NA	NA	NA
7	Chhattisgarh	State	Yes	Yes	Yes	Yes	17	17	Yes	Yes	4	4	Yes	Yes	NA	NA	0	NA	NA	NA
8	Delhi	UT	No	No	No	No	4	0	No	No	0	NA	NA	NA	No	No	0	NA	NA	NA
9	Goa	State	No	Yes	Yes	Yes	2	2	Yes	Yes	0	NA	NA	NA	Yes	Yes	0	NA	NA	NA
10	Gujarat	State	Yes	Yes	No	No	38	38	Yes	Yes	14	14	Yes	Yes	No	No	3	0	No	No
11	Haryana	State	Yes	Yes	No	No	21	21	Yes	Yes	16	16	Yes	Yes	No	No	2	2	Yes	Yes
12	Himachal Pradesh	State	Yes	Yes	Yes	Yes	19	19	Yes	Yes	17	17	Yes	Yes	Yes	Yes	1	1	No	No
13	Jammu and Kashmir	UT	No	Yes	Yes	Yes	7	7	Yes	Yes	0	NA	NA	NA	No	No	1	1	Yes	Yes

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				Data submitted	PAP-1	PAP-2			PAP-1	PAP-2			PAP-1	PAP-2	PAP-1	PAP-2	Total	Data reported for ICs	PAP-1	PAP-2
14	Jharkhand	State	No	Yes	Yes	Yes	3	3	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
15	Karnataka	State	Yes	Yes	No	No	22	0	Yes	Yes	19	17	Yes	Yes	No	No	4	3	Yes	Yes
16	Kerala	State	Yes	Yes	Yes	Yes	19	19	Yes	Yes	19	19	Yes	Yes	Yes	yes	4	0	Yes	yes
17	Madhya Pradesh	State	No	Yes	Yes	Yes	20	20	Yes	Yes	0	NA	NA	NA	No	No	3	0	No	No
18	Maharashtra	State	Yes	Yes	Yes	Yes	76	76	Yes	Yes	26	26	Yes	Yes	No	No	3	0	No	No
19	Manipur	State	No	Yes	Yes	Yes	1	1	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
20	Meghalaya	State	Yes	Yes	Yes	Yes	1	1	No	No	1	0	No	No	No	No	0	NA	NA	NA
21	Mizoram	State	No	Yes	Yes	Yes	1	1	Yes	No	0	NA	NA	NA	Yes	No	0	NA	NA	NA
22	Nagaland	State	No	No	Yes	Yes	1	0	Yes	Yes	0	NA	NA	NA	No	No	1	0	No	No
23	Odisha	State	Yes	Yes	Yes	Yes	10	10	Yes	Yes	10	10	Yes	Yes	No	No	3	0	No	No
24	Puducherry	UT	No	Yes	Yes	Yes	2	2	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
25	Punjab	State	No	Yes	Yes	Yes	24	23	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
26	Rajasthan	State	No	Yes	Yes	Yes	14	13	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
27	Sikkim	State	No	No	No	No	1	0	No	No	0	NA	NA	NA	Yes	Yes	0	NA	NA	NA
28	Tamil Nadu	State	Yes	Yes	Yes	Yes	16	16	Yes	Yes	14	14	Yes	Yes	No	No	5	0	No	No
29	Telangana	State	Yes	Yes	Yes	Yes	10	10	Yes	Yes	9	9	Yes	Yes	No	No	3	3	Yes	Yes
30	Tripura	State	Yes	Yes	Yes	Yes	3	3	Yes	Yes	2	2	Yes	Yes	No	No	0	NA	NA	NA
31	Uttar Pradesh	State	Yes	Yes	Yes	Yes	29	0	Yes	Yes	18	18	Yes	Yes	No	No	0	NA	NA	NA
32	Uttarakhand	State	Yes	Yes	Yes	Yes	8	8	Yes	Yes	4	4	Yes	Yes	Yes	Yes	0	NA	NA	NA

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				Data submitted	PAP-1	PAP-2			PAP-1	PAP-2			PAP-1	PAP-2	PAP-1	PAP-2	Total	Data reported for ICs	PAP-1	PAP-2
33	West Bengal	State	Yes	Yes	Yes	Yes	28	28	Yes	Yes	14	14	Yes	Yes	Yes	Yes	0	NA	NA	NA
Total				28			423	359			200	197					33	10		

Further details of the data reported by States and ITIs can be accessed from the link: [Q4 FY2022-23 PAP Data for the World Bank](#)