

Speed post

No. DGET-35(5)/Model ITI (HP) /2015- NPIU
Government of India
Ministry of Labour & Employment
Directorate General of Employment and Training
National Project Implementation Unit
Shram Shakti Bhavan, Rafi Marg
New Delhi, dated 26th March, 2015

To
The Controller of Accounts,
Ministry of Labour & Employment,
New Delhi.

Subject: Sanction for release of funds to the State of Himachal Pradesh for upgradation of Govt. ITI Nalagarh into Model ITI under the Scheme "Upgradation of Government ITIs into Model ITIs.

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding Rs. 639 Lakh (Rupees Six Crore and Thirty Nine Lakh only) towards Central Share @ 70% of total allocation of Rs. 913 Lakh to the State of Himachal Pradesh as per cost mentioned in the implementation plan furnished by the State for upgradation of existing Govt. ITI Nalagarh to Model ITI Nalagarh under the Centrally Sponsored Scheme "Upgradation of Government ITIs into Model ITIs". The remaining 30% share of total allocation will be borne by the State Government.

2. I am also directed to convey the sanction of the President of India for release of Rs. 188.95 Lakh (Rupees One Crore Eighty Eight Lakh and Ninety Five Thousand only) towards part of 1st installment i.e. 50% of Central Share as per details tabulated below. The equivalent 30% share will be borne by the State Government. The remaining amount of 1st installment of central share would be released after submission of the proposal by the State as per the provisions under the approved guidelines of the scheme including providing detailed list of equipment under each trade as per NCVT norms with estimated cost.

(Rs. In lakh)

Sl. No	Location of ITI	Approved allocation under the Scheme	Funds Restricted by DGET	Sanctioned Central Share @ 70% of col. d	Central Share as 1 st Installment @50% of col.e	Release of Central Share as part of 1 st Installment	Break up of Column g		
							General	SCSP	TSP
a	b	c	d	e	f	g	h	i	j
1	ITI Nalagarh	992	913	639	319.50	188.95	157	0	31.95
	Total	992	913	639	319.50	188.95	157	0	31.95

3. The release of above mentioned Central fund is subject to the guidelines mentioned in Implementation Manual for the said Centrally Sponsored Scheme along with the following condition:-

- i. The funds under the components SCSP and TSP are being released keeping in view the reservation policy of the State Government for admission of SC/ST trainees in ITIs. The grant shall be utilized for the purpose for which it has been sanctioned.
- ii. The ITI should be renovated / constructed in accordance with NCVT space norms following procurement procedures as indicated in the Implementation Manual.
- iii. The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for selected trades in the ITI following procurement procedures as indicated in the Implementation Manual.

- iv. The grant shall be utilized for the activities mentioned in the agreed Implementation Plan and no portion of it shall be spent on any other purpose.
- v. The grant should be utilized within a period of 12 months from the close of Financial Year of issue of sanction /release and any amount not spent by that time should be surrendered to the Central Government.
- vi. The conditions mentioned under "Memorandum of Agreement" (MoA) should be adhered to during project implementation.
- vii. All documents must be retained by the ITI/ IMC and State Govt. and shall maintain regular books of accounts as required under the scheme /relevant Societies Registration Act
- viii. Utilization Certificate in Form GFR 19-A in respect of ITI indicating expenditure incurred under the scheme should be furnished by the State Government to DGE&T in Duplicate.

4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the NITI Aayog and Ministry of Finance.
5. The expenditure is debitible to the Major Head "3601" during FY 2014 – 2015 for **General, SCSP and TSP components are as under:**

(a) **General**

No. DGET-35(5)/Model ITI (HP)/2015- NPIU - General

- 3601 Grants-in-Aid to State Governments (Major Head)
- 04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
- 321 Training Grants – Training of Craftsmen and Supervisors
- 03 Other Schemes
- 07 Upgradation of Govt. ITIs into Model ITIs
- 03.07.31 Grants-in-Aid Budget grant of FY 2014 – 2015.

(b) **TSP**

No. DGET-35(5)/Model ITI (HP)/2015- NPIU - TSP

- 3601 Grants-in-Aid to State Governments (Major Head)
- 04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
- 796 Special Component Plan for Scheduled Tribes
- 32 Training Grants – Training of Craftsmen and Supervisors
- 11 Upgradation of Govt. ITIs into Model ITIs
- 32.11.31- Grant-in-aid to State Govt. (TSP) Budget grant of FY 2014 - 2015.

6. The amount of Rs. 188.95 Lakh (Rupees One Crore Eighty Eight Lakh and Ninety Five Thousand only) may be transferred to Govt. of Himachal Pradesh through Reserve Bank of India as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977. The Govt. of Himachal Pradesh may kindly transfer the same amount to Director of Vocational & Industrial Training, Himachal Pradesh, Sunder Nagar. Government of Himachal Pradesh.
7. This issues in exercise of the delegated powers in concurrence with the Finance-I Branch, Ministry of Labour & Employment vide JS &FA Dy. No. 46585 dated 24.03.2015 and D.S. (Fin.) Dy. No. 842 dated 24.03.2015.

Yours faithfully,


(P. Mishra)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. Pay and Accounts Officer, DGE&T, New Delhi.

2. Computer Cell, Room No. 610, Principal Accounts Office, Ministry of Labour of Employment, New Delhi.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. The Accountant General, Government of Himachal Pradesh, Sunder Nagar.
5. The Under Secretary, Labour, Government of Delhi.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. Director of Vocational & Industrial Training, Himachal Pradesh, Sunder Nagar w.r.t. proposal forwarded by D.O. letter No. EDN(TE)A(1)-10/2013 dated 29.01.2015. It with a request to ensure that:
 - i. Funds are released to the IMC along with the state share only after it has registered itself as a society and the tripartite Memorandum of Agreement (MoA) has been signed.
 - ii. Funds would be spent according to the Implementation Plan within the stipulated period
 - iii. The remaining amount of 1st installment i.e. @ 50% of central share would be released after submission of the proposal as per the provisions under the approved guidelines of the scheme including providing detailed list of equipment under each trade as per NCVT norms with estimated cost.
 - iv. The second installment of 40% of the sanctioned Central Share would be released once the 80% of the 1st installment is utilized and UC is furnished by the IMC and State Govt. Remaining 10% to be given as an incentive as final installment to be given to ITIs achieving desired results.
 - v. The Utilization Certificate [in form GFR-19A for the released Central & State share and the documents required for the reimbursement from the World Bank should be submitted within the required period of time. The subsequent release of funds for these ITIs would be linked to the proper and timely utilization of the funds being released.
 - vi. If any ITI is covered under the scheme of 'Upgradation of 1396 Government ITIs under PPP mode', the ITI should open a separate bank account for transactions under this scheme and shall maintain regular books of accounts as required under the scheme and the relevant Societies Registration Act. DGE&T may call for its accounts relating to any accounting year and authorize an officer for inspection of its books. The ITI shall also maintain a separate asset register in the prescribed format .
 - vii. State may conduct inspections to ascertain progress of implementation of project. Related reports / photographs may be submitted to ascertain physical targets achieved in the implementation of project.
 - viii. The State Director would monitor the implementation of scheme and furnish to DGE&T quarterly progress report as per prescribed format.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, New Delhi.
9. Finance-I Branch, Ministry of Labour & Employment, New Delhi.
10. Deputy Controller of Accounts, Internal Audit, MoLE, New Delhi.
11. Smt. Swati Sethi, Deputy Director of Training, NPIU, DGE&T Hqr., New Delhi.
12. Sanction Folder, CoE.
13. Spare Copies.

(Rajesh Meena)
Asstt. Director of Training

