

No. DGET-35(4)(1)/Model-A.P /2015- NPIU
 Government of India
 Ministry of Skill Development & Entrepreneurship
 Directorate General of Training
 National Project Implementation Unit

(43)

Shram Shakti Bhavan,
 Rafi Marg, New Delhi,
 Dated: 18 September, 2015

To
 The Controller of Accounts,
 Ministry of Labour & Employment,
 New Delhi.

Subject: Sanction for release of funds to the State of Andhra Pradesh for upgradation of Govt. ITI Steel City, New Gajuwaka, Visakhapatnam into Model ITI under the Scheme "Upgradation of Government ITIs into Model ITIs".

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding Rs. 700 Lakh (Rupees seven hundred lakhs only) towards central share @ 70% of total allocation of Rs. 1000 lakh to the State of Andhra Pradesh against the cost mentioned in the Implementation Plan furnished by the state for upgradation of existing Govt. ITI to model ITI Steel City, New Gajuwaka, Visakhapatnam under the Centrally Sponsored Scheme 'Upgradation of Government ITIs into Model ITIs'. The remaining 30% share of total allocation will be borne by the State Government.

2. I am also directed to convey the sanction of the President of India for release of Rs. 175 lakh (Rupees one hundred seventy five lakh only) towards part of 1st installment i.e. @ 50% of central share as per details tabulated below. The equivalent 30% share will be borne by the State Government. The remaining amount of 1st installment of central share would be released after submission of the proposal by the State as per the provisions under the approved guidelines of the scheme including providing detailed list of equipment under each trade as per NCVT norms with estimated cost.

(Rs. In lakh)

Sl. No	Location of ITI	Approved allocation under the scheme	Sanctioned Central Share @ 70% of col. c	Central share as 1 st Installment @50% of col.d	Release of central share as part of 1 st installment	Break up of Column f		
						General	SCSP@ 15%	TSP @6%
a	b	c	d	e	f	g	h	i
1	ITI Steel City , New Gajuwaka, Visakhapatnam	1000	700	350	175	138.25	26.25	10.5

3. The release of abovementioned central funds is subject to the guidelines mentioned in Implementation Manual for the said Centrally Sponsored Scheme along with the following condition:-

- (i) The funds under the components SCSP and TSP are being released keeping in view the reservation policy of the State Government for admission of SC/ST trainees in ITIs. The grant shall be utilized for the purpose for which it has been sanctioned.
- (ii) The ITI should be renovated / constructed in accordance with NCVT space norms following procurement procedures as indicated in the Implementation Manual.
- (iii) The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for selected trades in the ITI following procurement procedures as indicated in the Implementation Manual.
- (iv) The conditions mentioned under "Memorandum of Agreement" (MoA) should be adhered to during project implementation.
- (v) All documents must be retained by the ITI/ IMC and State Govt. and shall maintain regular books of accounts as required under the scheme /relevant Societies Registration Act
- (vi) Utilization Certificate in Form GFR 19-A in respect of ITI indicating expenditure incurred under the scheme should be furnished by the State Government to NPIU, DGT in Duplicate.

4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the NITI Aayog and Ministry of Finance.
5. The expenditure is debitable to the Major Head "3601" during FY 2015–2016 for General, SCSP and TSP components are as under:

(a) General : **No. DGET-35(4)(1)/Model-A.P/2015- NPIU - General**

- 3601 Grants-in-Aid to State Governments (Major Head)
 04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
 321 Training Grants – Training of Craftsmen and Supervisors
 03 Other Schemes
 07 Upgradation of Govt. ITIs into Model ITIs
 03.07.31 Grants-in-Aid Budget grant of FY 2015 – 2016

(b) SCSP : **No. DGET-35(4)(1)/Model-A.P /2015- NPIU - SCSP**

- 3601 Grants-in-Aid to State Governments (Major Head)
 04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
 789 Special Component Plan for Scheduled Castes
 41 Training Grants – Training of Craftsmen and Supervisors
 11 Upgradation of Govt. ITIs into Model ITIs
 41.11.31 Grants-in-Aid to State Govt.(SCSP) Budget grant of FY 2015 – 2016

(c) TSP: **No. DGET-35(4)(1)/Model-A.P /2015- NPIU - TSP**

- 3601 Grants-in-Aid to State Governments (Major Head)
 04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
 796 Special Component Plan for Scheduled Tribes
 32 Training Grants – Training of Craftsmen and Supervisors
 11 Upgradation of Govt. ITIs into Model ITIs
 32.11.31- Grant-in-aid to State Govt. (TSP) Budget grant of FY 2015 - 2016.

- 6 The amount of Rs. 175 lakh (Rupees One hundred seventy five lakh only) may be transferred to Govt. of Andhra Pradesh through Reserve Bank of India as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977. The Govt. of Andhra Pradesh may kindly transfer the same amount to Directorate of Employment & Training, Government of Andhra Pradesh.
- 7 This issues in exercise of the delegated powers in concurrence with the Integrated Finance Wing, Ministry of Skill Development & Entrepreneurship vide U.S. (Fin.) Dy. No.157 dated 16.09.2015 and EA (IFW) 1208 dated 16.09.2015.

Yours faithfully,



(S.R Toppo)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. Pay and Accounts Officer, DGE&T, New Delhi.
2. Computer Cell, Room No. 610, Principal Accounts Office, Ministry of Labour of Employment, New Delhi.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. The Accountant General, Government of Andhra Pradesh.
5. The Principal Secretary, LET&F, Government of Andhra Pradesh, Hyderabad.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.

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7. The Commissioner of Employment & Training, 3rd & 4th Floor, D-Block, BRKR Bhawan, Near Tank Bund Road, Govt. of Andhra Pradesh, Hyderabad-500063 with reference to the e-mail dated 6.08.2015. It is requested to ensure that:
 - i. The grant is utilized as per Implementation plan.
 - ii. Funds are released to the IMC along with the state share only after it has registered itself a society and the tripartite Memorandum of Agreement (MoA) has been signed.
 - iii. Funds would be spent according to the Implementation Plan within the stipulated period
 - iv. The remaining amount of 1st installment i.e. @ 50% of central share would be released after submission of the proposal as per the provisions under the approved guidelines of the scheme including providing detailed list of equipment under each trade as per NCVT norms with estimated cost.
 - v. The second installment of 40% of the sanctioned Central Share would be released once the 80% of the 1st installment is utilized and UC is furnished by the IMC and State Govt. Remaining 10% to be given as an incentive as final installment to be given to ITIs achieving desired results.
 - vi. The Utilization Certificate [in form GFR-19A for the released Central & State share. The subsequent release of funds for the ITI would be linked to the proper and timely utilization of the funds being released.
 - vii. If the ITI is covered under the scheme of 'Upgradation of 1396 Government ITIs under PPP mode', the ITI should open a separate bank account for transactions under this scheme and shall maintain regular books of accounts as required under the scheme and the relevant Societies Registration Act. NPIU, DGT may call for its accounts relating to any accounting year and authorize an officer for inspection of its books. The ITI shall also maintain a separate asset register in the prescribed format.
 - viii. State may conduct inspections to ascertain progress of implementation of project. Related reports / photographs may be submitted to ascertain physical targets achieved in the implementation of project.
 - ix. The State Director would monitor the implementation of scheme and furnish to NPIU, DGT progress report as per prescribed format.
8. Director, Labour, Employment & Man Power (LEM) Division, NITI Aayog, Yojana Bhavan, New Delhi.
9. Integrated Finance Wing, Ministry of Skill Development & Entrepreneurship, New Delhi- by e-mail.
10. Deputy Controller of Accounts, Internal Audit, Ministry of Skill Development & Entrepreneurship New Delhi.
11. Sanction folder
12. Spare Copies.


(Swati Sethi)

Joint Director of Training

