

Speed post

No. MSDE-35(5)/Model ITI (GOA) /2015- NPIU
Government of India
Ministry of Skill Development & Entrepreneurship
Directorate General of Training
National Project Implementation Unit
Shram Shakti Bhavan, Rafi Marg

New Delhi, dated 21st March, 2016

To
The Controller of Accounts,
Ministry of Labour & Employment,
New Delhi.

Subject: Sanction for release of funds to the State of Goa for upgradation of Govt. ITI Panaji into Model ITI under the Scheme "Upgradation of Government ITIs into Model ITIs.

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding Rs. 350 Lakh (Rupees Three Crore and Fifty Lakh only) towards Central Share @ 70% of total allocation of Rs. 500 Lakh to the State of Goa as per cost mentioned in the implementation plan furnished by the State for upgradation of existing Govt. ITI Panaji to model ITI Panaji under the Centrally Sponsored Scheme "Upgradation of Government ITIs into Model ITIs". The remaining 30% share of total allocation will be borne by the State Government.

2. I am also directed to convey the sanction of the President of India for release of Rs. 87.50 Lakh (Rupees Eighty Seven Lakh and Fifty Thousand only) towards part of 1st installment i.e. 50% of Central Share as per details tabulated below. The equivalent 30% share will be borne by the State Government. The remaining amount of 1st installment of central share would be released after submission of the proposal by the State as per the provisions under the approved guidelines of the scheme including providing detailed list of equipment under each trade as per NCVT norms with estimated cost.

(Rs. In lakh)

Sl. No	Location of ITI	Approved allocation under the Scheme	Sanctioned Central Share @ 70% of col. c	Central Share as 1 st Installment @50% of col.d	Release of Central Share as part of 1 st Installment	Break up of Column f		
						General	SCSP @2%	TSP @12%
a	b	c	d	e	f	g	h	i
1	ITI Panaji	500	350	175	87.50	75.25	1.75	10.50
	Total	500	350	175	87.50	75.25	1.75	10.50

3. The release of above mentioned Central fund is subject to the guidelines mentioned in Implementation Manual for the said Centrally Sponsored Scheme along with the following condition:-

- i. The funds under the components SCSP and TSP are being released keeping in view the reservation policy of the State Government for admission of SC/ST trainees in ITIs. The grant shall be utilized for the purpose for which it has been sanctioned.
- ii. The ITI should be renovated / constructed in accordance with NCVT space norms following procurement procedures as indicated in the Implementation Manual.
- iii. The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for selected trades in the ITI following procurement procedures as indicated in the Implementation Manual.

- iv. The grant shall be utilized for the activities mentioned in the agreed Implementation Plan and no portion of it shall be spent on any other purpose.
- v. The grant should be utilized within a period of 12 months from the close of Financial Year of issue of sanction /release and any amount not spent by that time should be surrendered to the Central Government.
- vi. The conditions mentioned under "Memorandum of Agreement" (MoA) should be adhered to during project implementation.
- vii. All documents must be retained by the ITI/ IMC and State Govt. and shall maintain regular books of accounts as required under the scheme /relevant Societies Registration Act
- viii. Utilization Certificate in Form GFR 19-A in respect of ITI indicating expenditure incurred under the scheme should be furnished by the State Government to DGE&T in Duplicate.

4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the NITI Aayog and Ministry of Finance.

5. The expenditure is debitabale to the Major Head "3601" during FY 2015 – 2016 for **General, SCSP and TSP components are as under:**

(a) **General**

No. MSDE-35(5)/Model ITI (GOA)/2015- NPIU - General

- | | |
|----------|---|
| 3601 | Grants-in-Aid to State Governments (Major Head) |
| 04 | Grants for Centrally Sponsored Plan Scheme (Sub-Major Head) |
| 321 | Training Grants – Training of Craftsmen and Supervisors |
| 03 | Other Schemes |
| 07 | Upgradation of Govt. ITIs into Model ITIs |
| 03.07.31 | Grants-in-Aid Budget grant of FY 2015 – 2016. |

(b) **SCSP**

No. MSDE-35(5)/Model ITI (GOA)/2015- NPIU - SCSP

- | | |
|-----------|---|
| 3601 | Grants-in-Aid to State Governments (Major Head) |
| 04 | Grants for Centrally Sponsored Plan Scheme (Sub-Major Head) |
| 789 | Special Component Plan for Scheduled Castes |
| 41 | Training Grants – Training of Craftsmen and Supervisors |
| 11 | Upgradation of Govt. ITIs into Model ITIs |
| 41.11.31- | Grant-in-Aid Budget grant of FY 2015 - 2016. |

(c) **TSP**

No. MSDE-35(5)/Model ITI (GOA)/2015- NPIU - TSP

- | | |
|-----------|---|
| 3601 | Grants-in-Aid to State Governments (Major Head) |
| 04 | Grants for Centrally Sponsored Plan Scheme (Sub-Major Head) |
| 796 | Special Component Plan for Scheduled Tribes |
| 32 | Training Grants – Training of Craftsmen and Supervisors |
| 11 | Upgradation of Govt. ITIs into Model ITIs |
| 32.11.31- | Grant-in-aid to State Govt. (TSP) Budget grant of FY 2015 - 2016. |

6. The amount of Rs. 87.50 Lakh (Rupees Eighty Seven Lakh and Fifty Thousand only) may be transferred to Govt. of Goa through Reserve Bank of India as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977. The Govt. of Goa may kindly transfer the same amount to Director of Vocational & Industrial Training, Panaji, Goa.

7. This issues in exercise of the delegated powers in concurrence with the IFW, Ministry of Skill Development and Entrepreneurship vide (AS & FA) Dy. No.382 dated 18.03.2016.

Yours faithfully,



(A.S. Muralidharan)

Under Secretary to Government of India

Copy forwarded for information and necessary action to:

1. Pay and Accounts Officer, DGE&T, New Delhi.
2. Computer Cell, Room No. 610, Principal Accounts Office, Ministry of Labour of Employment, New Delhi.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Office of the Principal Accountant General, Panaji, Govt. of Goa.
5. The Under Secretary, Labour, Panaji, Govt. of Goa.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. Director of Vocational & Industrial Training, Panaji, Goa with a request to ensure that:
 - i. Funds are released to the IMC along with the state share only after it has registered itself as a society and the tripartite Memorandum of Agreement (MoA) has been signed.
 - ii. Funds would be spent according to the Implementation Plan within the stipulated period
 - iii. The remaining amount of 1st installment i.e. @ 50% of central share would be released after submission of the proposal as per the provisions under the approved guidelines of the scheme including providing detailed list of equipment under each trade as per NCVT norms with estimated cost.
 - iv. The second installment of 40% of the sanctioned Central Share would be released once the 80% of the 1st installment is utilized and UC is furnished by the IMC and State Govt. Remaining 10% to be given as an incentive as final installment to be given to ITIs achieving desired results.
 - v. The Utilization Certificate [in form GFR-19A for the released Central & State share should be submitted within the required period of time. The subsequent release of funds for these ITIs would be linked to the proper and timely utilization of the funds being released.
 - vi. If any ITI is covered under the scheme of 'Upgradation of 1396 Government ITIs under PPP mode', the ITI should open a separate bank account for transactions under this scheme and shall maintain regular books of accounts as required under the scheme and the relevant Societies Registration Act. NPIU,DGT may call for its accounts relating to any accounting year and authorize an officer for inspection of its books. The ITI shall also maintain a separate asset register in the prescribed format.
 - vii. State may conduct inspections to ascertain progress of implementation of project. Related reports / photographs may be submitted to ascertain physical targets achieved in the implementation of project.
 - viii. The State Director would monitor the implementation of scheme and furnish to NPIU, DGT quarterly progress report as per prescribed format.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, New Delhi.
9. Finance-I Branch, MSDE, New Delhi.
10. Deputy Controller of Accounts, Internal Audit, MSDE, New Delhi.
11. Smt. Swati Sethi, Joint Director of Training, NPIU, MSDE, New Delhi.
12. Sanction Folder, CoE.
13. Spare Copies.

(Rajesh Meena)
Asstt. Director of Training

