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Speed post

No. DGET-35(4)(1)/Model -Kerala-2015- NPIU
Government of India
Ministry of Skill Development & Entrepreneurship
Directorate General of Training
Shram Shakti Bhavan, Rafi Marg

New Delhi, dated 18th September, 2015

To
The Controller of Accounts,
Ministry of Labour & Employment,
New Delhi.

Subject: Sanction for release of funds to the State of Kerala for upgradation of Govt. ITI Kalamessary into Model ITI under the Scheme "Upgradation of Government ITIs into Model ITIs".

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding Rs. 700 Lakh (Rupees Seven Crore only) towards Central Share @ 70% of total allocation of Rs. 1000 Lakh to the State of Kerala as per cost mentioned in the implementation plan furnished by the State for upgradation of existing Govt. ITI Kalamessary to Model ITI under the Centrally Sponsored Scheme "Upgradation of Government ITIs into Model ITIs". The remaining 30% share of total allocation will be borne by the State Government.

2. I am also directed to convey the sanction of the President of India for release of Rs. 175 Lakh (Rupees One Crore Seventy Five Lakh only) towards part of 1st installment i.e. 50% of Central Share as per details tabulated below. The equivalent 30% share will be borne by the State Government. The remaining amount of 1st installment of central share would be released after submission of the proposal by the State as per the provisions under the approved guidelines of the scheme including providing detailed list of equipment under each trade as per NCVT norms with estimated cost.

(Rs. In lakh)

Sl. No	Location of ITI	Approved allocation under the Scheme	Sanctioned Central Share @ 70% of col. c	Central Share as 1 st Installment @ 50% of col. d	Release of Central Share as part of 1 st Installment	Break up of Column f		
						General	SCSP @8%	TSP @2%
a	b	c	d	e	f	g	h	i
1	ITI Kalamessary	1000	700	350	175	157.5	14	3.5
	Total	1000	700	350	175	157.5	14	3.5

3. The release of above mentioned Central fund is subject to the guidelines mentioned in Implementation Manual for the said Centrally Sponsored Scheme along with the following condition:-

- The funds under the components SCSP and TSP are being released keeping in view the reservation policy of the State Government for admission of SC/ST trainees in ITIs. The grant shall be utilized for the purpose for which it has been sanctioned.
- The ITI should be renovated / constructed in accordance with NCVT space norms following procurement procedures as indicated in the Implementation Manual.
- The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for selected trades in the ITI following procurement procedures as indicated in the Implementation Manual.
- The grant shall be utilized for the activities mentioned in the agreed Implementation Plan and no portion of it shall be spent on any other purpose.

- v. The grant should be utilized within a period of 12 months from the close of Financial Year of issue of sanction /release and any amount not spent by that time should be surrendered to the Central Government.
- vi. The conditions mentioned under "Memorandum of Agreement" (MoA) should be adhered to during project implementation.
- vii. All documents must be retained by the ITI/ IMC and State Govt. and shall maintain regular books of accounts as required under the scheme /relevant Societies Registration Act
- viii. Utilization Certificate in Form GFR 19-A in respect of ITI indicating expenditure incurred under the scheme should be furnished by the State Government to DGE&T in Duplicate.

4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the NITI Aayog and Ministry of Finance.

5. The expenditure is debit to the Major Head "3601" during FY 2015 – 2016 for General, SCSP and TSP components are as under:

(a) General

No. DGET-35(4)(1)/Model –Kerala-2015- NPIU - General

- 3601 Grants-in-Aid to State Governments (Major Head)
04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
321 Training Grants – Training of Craftsmen and Supervisors
03 Other Schemes
07 Upgradation of Govt. ITIs into Model ITIs
03.07.31 Grants-in-Aid Budget grant of FY 2015 – 2016.

(b) SCSP

No. DGET-35(4)(1)/Model –Kerala-2015- NPIU -SCSP

- 3601 Grants-in-Aid to State Governments (Major Head)
04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
789 Special Component Plan for Scheduled Castes
41 Training Grants- Training of Craftsmen and Supervisors
11 Upgradation of Govt. ITIs into Model ITIs
41.11.31 Grants-in-Aid to State Govt. (SCSP) Budget grant of FY 2015-2016.

(c) TSP

No. DGET-35(4)(1)/Model –Kerala-2015- NPIU - TSP

- 3601 Grants-in-Aid to State Governments (Major Head)
04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
796 Special Component Plan for Scheduled Tribes
32 Training Grants – Training of Craftsmen and Supervisors
11 Upgradation of Govt. ITIs into Model ITIs
32.11.31- Grant-in-aid to State Govt. (TSP) Budget grant of FY 2015 - 2016.

6. The amount of Rs. 175 Lakh (Rupees One Crore Seventy Five Lakh only) may be transferred to Govt. of Kerala through Reserve Bank of India as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977. The Govt. of Kerala may kindly transfer the same amount to Director, Directorate of Employment & Training, Government of Kerala.

7. This issues in exercise of the delegated powers in concurrence with the Finance-I Branch, MSDE vide EAPS Dy. No. 1206 dated 16.09.2015 and U.S. (Fin.) Dy. No. 159 dated 16.09.2015.

Yours faithfully,




(S.R. Toppo)

Under Secretary to the Government of India

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Copy forwarded for information and necessary action to:

1. Pay and Accounts Officer, DGE&T, New Delhi.
2. Computer Cell, Room No. 610, Principal Accounts Office, Ministry of Labour of Employment, New Delhi.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. The Accountant General, Govt. of Kerala, Thiruvananthapuram.
5. The Under Secretary, Labour, Govt. of Kerala, Kerala - 695014.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. Director, Employment & Training, Govt. of Kerala, Thiruvananthapuram w.r.t. proposal forwarded by letter No. 19712/C3/2014/LBR dated 07.05.2015. It is requested to ensure that:
 - i. Funds are released to the IMC along with the state share only after it has registered itself as a society and the tripartite Memorandum of Agreement (MoA) has been signed.
 - ii. Funds would be spent according to the Implementation Plan within the stipulated period
 - iii. The remaining amount of 1st installment i.e. @ 50% of central share would be released after submission of the proposal as per the provisions under the approved guidelines of the scheme including providing detailed list of equipment under each trade as per NCVT norms with estimated cost.
 - iv. The second installment of 40% of the sanctioned Central Share would be released once the 80% of the 1st installment is utilized and UC is furnished by the IMC and State Govt. Remaining 10% to be given as an incentive as final installment to be given to ITIs achieving desired results.
 - v. The Utilization Certificate [in form GFR-19A for the released Central & State share and the documents required for the reimbursement from the World Bank should be submitted within the required period of time. The subsequent release of funds for these ITIs would be linked to the proper and timely utilization of the funds being released.
 - vi. If any ITI is covered under the scheme of 'Upgradation of 1396 Government ITIs under PPP mode', the ITI should open a separate bank account for transactions under this scheme and shall maintain regular books of accounts as required under the scheme and the relevant Societies Registration Act. DGE&T may call for its accounts relating to any accounting year and authorize an officer for inspection of its books. The ITI shall also maintain a separate asset register in the prescribed format.
 - vii. State may conduct inspections to ascertain progress of implementation of project. Related reports / photographs may be submitted to ascertain physical targets achieved in the implementation of project.
 - viii. The State Director would monitor the implementation of scheme and furnish to DGE&T quarterly progress report as per prescribed format.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, New Delhi.
9. Finance-I Branch, MSDE, New Delhi.
10. Smt. Swati Sethi, Joint Director of Training, NPIU, DGT, MSDE, New Delhi.
11. Sanction Folder, CoE.
12. Spare Copies.


(Rajesh Meena)
Asstt. Director of Training

