

Speed post

No. MSDE-35(5)/Model ITI (GOA) /2015- NPIU  
Government of India  
Ministry of Skill Development & Entrepreneurship  
Directorate General of Training  
National Project Implementation Unit

New Delhi, dated 22<sup>nd</sup> March, 2017

To

The Pay & Accounts Officer,  
Ministry of Skill Development & Entrepreneurship,  
Shivaji Stadium, Annexe Building,  
New Delhi

Subject: Sanction for release of funds to the State of Goa for upgradation of Govt. ITI Panaji into Model ITI under the Scheme "Upgradation of Government ITIs into Model ITIs.

Sir,

This is in continuation to this Directorate General sanction order of even no. dated 21<sup>st</sup> March 2016, wherein sanction was accorded to incur an expenditure not exceeding Rs. 350 Lakh (Rupees Three Crore and Fifty Lakh only) towards Central Share @ 70% of total allocation of Rs. 500 Lakh and release of Rs. 87.50 Lakh as part of 1<sup>st</sup> installment to the State of Goa against cost mentioned in the implementation plan furnished by the State for upgradation of existing Govt. ITI Panaji to Model ITI Panaji under the Centrally Sponsored Scheme "Upgradation of Government ITIs into Model ITIs".

2. I am now directed to convey the sanction of the President of India for release of Rs. 87.50 Lakh (Rupees Eighty Seven Lakh and Fifty Thousand only) towards balance of 1<sup>st</sup> installment of Central Share as per details tabulated below. The equivalent 30% share will be borne by the State Government.

(Rs. In Lakh)

Sl. No.	Location of ITI	Fund Allocation	Total Sanctioned Central Share @ 70% of col. c	Sanctioned Central Share as 1 <sup>st</sup> Installment @50% of col.d	Central Share already released as part of 1 <sup>st</sup> Installment	Release of Central Share as balance of 1 <sup>st</sup> Installment i.e. (col.e - col.f)	Break up of Column g		
							Gen.	SCSP @ 2%	TSP @ 12%
a	b	c	d	e	f	g	h	i	j
1	ITI Panaji	500	350	175	87.50	87.50	75.25	1.75	10.50

3. The bank details of Goa State Society for Goa Skill Development initiative Society, Directorate of Skill Development and Entrepreneurship, Government of Goa, Panaji is given below for electronic transfer of Rs. 87.50 Lakhs during FY 2016-17.

Account No.	Account Name	Type of Account	IFSC Code	Name of the Bank and Branch address
102910110004067	Goa Skill Development Initiative Society	Saving	BKID0001029	Bank of India, Patto Plaza, Shop No. 1, Kamat Towers, Panjim-Goa 403001

4. The accounts of all grantee institution or organization shall be open to inspection by the sanctioning authority and audit, both by the Controller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so. All other terms and conditions for release of funds for the Project will remain unchanged.

5. The release of above mentioned Central fund is subject to the guidelines mentioned in Implementation Manual for the said Centrally Sponsored Scheme along with the following condition:-

- i. The funds under the component SCSP, TSP components are being released keeping in view the reservation policy of the State Government for admission of SC trainees in ITIs. The grant shall be utilized for the purpose for which it has been sanctioned.
- ii. The ITI should be renovated / constructed in accordance with NCVT space norms following procurement procedures as indicated in the Implementation Manual.
- iii. The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for selected trades in the ITI following procurement procedures as indicated in the Implementation Manual.
- iv. The grant shall be utilized for the activities mentioned in the agreed Implementation Plan and no portion of it shall be spent on any other purpose.
- v. The grant should be utilized within a period of 12 months from the close of Financial Year of issue of sanction /release and any amount not spent by that time should be surrendered to the Central Government.
- vi. The conditions mentioned under "Memorandum of Agreement" (MoA) should be adhered to during project implementation.
- vii. All documents must be retained by the ITI/ IMC and State Govt. and shall maintain regular books of accounts as required under the scheme /relevant Societies Registration Act
- viii. Utilization Certificate in Form GFR 19-A in respect of ITI indicating expenditure incurred under the scheme should be furnished by the State Government to NPIU, DGT in Duplicate.

6. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the NITI Aayog and Ministry of Finance.

7. Certified that no utilization certificate is pending (as balance of 1<sup>st</sup> installment is being released to the State of Goa).

8. The expenditure is debit to the Major Head "2230" during FY 2016 – 2017 for General, SCSP and TSP components are as under:

(a) General

No. MSDE-35(5)/Model ITI (GOA) /2015- NPIU - General – (Rs. 75.25 Lakh)

2230.03	Training
102	Apprenticeship Training
15	Pradhan Mantri Kaushal Vikas Yojana
05	Apprenticeship and Training
31	Grant-in-aid

(b) SCSP

No. MSDE-35(5)/Model ITI (GOA) /2015- NPIU – SCSP – (Rs. 1.75 Lakh)

2230.03	Training
789	Special Components for Scheduled Castes
08	Pradhan Mantri Kaushal Vikas Yojana
04	Apprenticeship and Training
31	Grant-in-aid



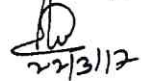
(c) TSP

No. MSDE-35(5)/Model ITI (GOA) /2015- NPIU – TSP – (Rs. 10.50 Lakh)

2230.03 Training  
796 Special Components for Scheduled Tribes  
09 Pradhan Mantri Kaushal Vikas Yojana  
04 Apprenticeship and Training  
31 Grant-in-aid

9. This issues in exercise of the delegated powers in concurrence with the IFW Branch, MSDE vide (AS & FA) Dy. No. 863 dated 30.09.2016.
10. The entry has been made at Serial no. 17/2016 at page no. 18 of Register maintained for Grant-in- aid.

Yours faithfully,

  
22/3/17


(Arun Kumar)

Under Secretary to Government of India

Copy forwarded for information and necessary action to:

1. Section officer/DDO (Cash Section), DGT, MSDE, New Delhi (Request to make payment through E-remittance as per details in para 3 above).
2. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
3. Office of the Principal Accountant General, Panaji, Govt. of Goa.
4. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
5. Director of Vocational & Industrial Training, Panaji, Goa with a request to ensure that:
  - i. Funds are released to the IMC along with the state share only after it has registered itself as a society and the tripartite Memorandum of Agreement (MoA) has been signed.
  - ii. Funds would be spent according to the Implementation Plan within the stipulated period
  - iii. The second installment of 40% of the sanctioned Central Share would be released once the 80% of the 1<sup>st</sup> installment is utilized and UC is furnished by the IMC and State Govt. Remaining 10% to be given as an incentive as final installment to be given to ITIs achieving desired results.
  - iv. The Utilization Certificate [in form GFR-19A for the released Central & State share should be submitted within the required period of time. The subsequent release of funds for these ITIs would be linked to the proper and timely utilization of the funds being released.
  - v. If any ITI is covered under the scheme of 'Upgradation of 1396 Government ITIs under PPP mode', the ITI should open a separate bank account for transactions under this scheme and shall maintain regular books of accounts as required under the scheme and the relevant Societies Registration Act. NPIU, DGT may call for its accounts relating to any accounting year and authorize an officer for inspection of its books. The ITI shall also maintain a separate asset register in the prescribed format.
  - vi. State may conduct inspections to ascertain progress of implementation of project. Related reports / photographs may be submitted to ascertain physical targets achieved in the implementation of project.
  - vii. The State Director would monitor the implementation of scheme and furnish to NPIU, DGT quarterly progress report as per prescribed format.
6. Chief Controller of Accounts, MSDE, New Delhi.
7. IFW, Ministry of Skill Development & Entrepreneurship, New Delhi.
8. Deputy Controller of Accounts, Internal Audit, MSDE, New Delhi.
9. Smt. Swati Sethi, Joint Director of Training, NPIU, Karol Bagh, New Delhi.
10. Shri. V.K. Saxena, DDT, Shivaji Stadium, Annexe Building, New Delhi.
11. Sanction folder, CoE

Shri. V.K. Saxena  
22/3



(Rajesh Meena)  
Asstt. Director of Training



