

No. DGET-35 (4) (1)/Model ITI-Kerala/2015- NPIU
 Government of India
 Ministry of Skill Development and Entrepreneurship
 Directorate General of Training
 National Project Implementation Unit

2nd Floor, Kaushal Bhawan,
 Karol Bagh, New Delhi-110005
 Dated: 17.12.2018

To

Principal Accounts office,
 Ministry of Skill Development & Entrepreneurship,
 Shram Shakti Bhawan,
 New Delhi- 110001

Subject: Sanction for release of funds towards 2nd installment to the State of Kerala for upgradation of Govt. ITI Kalamassery into Model ITI under the Scheme "Upgradation of Government ITIs into Model ITIs".

Sir,

It is in continuation to this directorate general sanction order of even no. dated 18.09.2015 and 14.02.2017 wherein sanction of the President of India was accorded to incur an expenditure not exceeding Rs. 700 Lakhs (Rupees Seven Crore Only) towards Central Share @70% of total allocation of Rs. 1000 lakhs to the State of Kerala as per cost mentioned in the implementation plan furnished by the State was accorded for upgradation of existing Govt. ITI Kalamassery, Kerala into Model ITI under the Centrally Sponsored Scheme 'Upgradation of Government ITIs into Model ITIs'.

2. I am now directed to convey the sanction of the President of India for release of **Rs. 280 lakhs (Rupees Two Crore Eighty lakhs only)** as central share towards 2nd installment. As per guideline of the scheme, State has submitted utilisation certificate in format 12-C of amount 4.86 Crore out of Rs. 5.00 Crore released to them as first installment.

(Rs. In lakh)

Sl. No.	Location of ITI	Approved allocation under the scheme	Sanctioned Central Share @ 70% of col. c	Central share @ 50% of col. d	Central Share as part of 1 st installment already released	Balance of 2 nd installment to be released now	Break up of Column g	
							h	i
a	b	c	d	e	f	g	General	SCSP
1	ITI Kalamassery, Kerala	1000	700	350	350	280	269.18	10.82

3. The release of above mentioned central funds is subject to the guidelines mentioned in Implementation Manual for the said Centrally Sponsored Scheme along with the following condition:-

- The funds under the component SCSP are being released keeping in view the reservation policy of the State Government for admission of SC/ST trainees in ITI s. The grant shall be utilized for the purpose for which it has been sanctioned.
- The ITI should be renovated / constructed in accordance with NCVT space norms following procurement procedures as indicated in the Implementation Manual.
- The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for selected trades in the ITI following procurement procedures as indicated in the Implementation Manual.

- iv. The grant shall be utilized for the activities mentioned in the agreed Implementation Plan and no portion of it shall be spent on any other purpose.
- v. The grant should be utilized within a period of 12 months from the close of Financial Year of issue of sanction /release and any amount not spent by that time should be surrendered to the Central Government.
- vi. The conditions mentioned under "Memorandum of Agreement" (MoA) should be adhered to during project implementation.
- vii. All documents must be retained by the ITI/IMC and State Govt. and shall maintain regular books of accounts as required under the scheme /relevant Societies Registration Act
- viii. Utilization Certificate in Form GFR 12-C in respect of ITI indicating expenditure incurred under the scheme should be furnished by the State Government to DGT in Duplicate.

4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the NITI Aayog and Ministry of Finance.

5. The expenditure is debitable to the Major Head "3601" during FY 2018-19 for **General and SCSP components are as under:**

(a) **General**

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3601	Grants-in-Aid to State Governments (Major Head)
06	Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
101	Training Grants – Training of Craftsmen and Supervisors
36	Other Schemes
04	Externally aided Project for Reforms and Improvement in Vocational Training
	Services rendered by the Central and the State Governments
36.04.31	Grants-in-Aid Budget grant of FY 2018 – 2019.

(b) **SCSP**

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3601	Grants-in-Aid to State Governments (Major Head)
06	Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
789	Special Component Plan for Scheduled Castes
19	Training Grants – Training of Craftsmen and Supervisors
04	Externally aided Project for Reforms and Improvement in Vocational Training
	Services rendered by the Central and the State Governments
19.04.31	Grant-in-aid to State Govt. (SCSP) Budget grant of FY 2018 - 2019.

6. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the NITI Aayog and Ministry of Finance.
7. Utilisation Certificate of an amount of Rs. 4.86 crore (including State share) is enclosed herewith.
8. This issues in exercise of the delegated powers in Concurrence with the IFD, Ministry of Skill Development and Entrepreneurship vide AS & FA Dy. No. 581 dated 13.12.2018.

Yours faithfully,



(V K Saksena)

Head of Office

Deputy Director of Training

Copy forwarded for information and necessary action to the:

1. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, Room No. 300, Udyog Bhawan, New Delhi.
2. The Accountant General, Central Revenue, New Delhi.
3. The Accountant General, Government of Kerala.
4. The Under Secretary, Labour, Government of Kerala
5. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
6. The Director, Industrial Training Department, Kerala State, Labour Complex, Vikas Bhavan, Thiruvananthapuram-33 w.r.t. letter no. SPIU-2/35652/14 dated 01.12.2018.
He is requested to ensure that:
 - i. The grant is utilized as per Implementation plan.
 - ii. Funds are released to the IMC along with the state share only after it has registered itself a society and the tripartite Memorandum of Agreement (MOA) has been signed.
 - iii. Funds would be spent according to the Implementation Plan within the stipulated period
 - iv. The remaining amount of 1st installment of central share would be released after submission of the proposal by the State as per the provisions under the approved guidelines of the scheme including providing detailed list of equipment to be procured under each trade as per NCVT norms with estimated cost.
 - v. The second installment of 40% of the sanctioned Central Share would be released once the 80% of the 1st installment is utilized and UC is furnished by the IMC and State Govt. Remaining 10% to be given as an incentive as final installment to be given to ITIs achieving desired results.
 - vi. The Utilization Certificate in form GFR-12-C for the released Central & State share. Duly signed by Director dealing with schemes & counter signed by Additional Secretary/Finance Secretary in State as per rule 239 of GFR 2017. The subsequent release of funds for the ITI would be linked to the proper and timely utilization of the funds being released.
 - vii. If the ITI is covered under the scheme of 'Upgradation of 1396 Government ITIs under PPP mode', the ITI should open a separate bank account for transactions under this scheme and shall maintain regular books of accounts as required under the scheme and the relevant Societies Registration Act. NPIU, DGT may call for its accounts relating to any accounting year and authorize an officer for inspection of its books. The ITI shall also maintain a separate asset register in the prescribed format.
 - viii. State may conduct inspections to ascertain progress of implementation of project. Related reports / photographs may be submitted to ascertain physical targets achieved in the implementation of project.
 - ix. The State Director would monitor the implementation of scheme and furnish to NPIU, DGT progress report as per prescribed format.
7. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhawan, New Delhi
8. IFD, Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Deputy Controller of Accounts, Internal Audit, Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Spare Copies.

(Amar Kumar)

Assistant Director of Training

