

Arunachal Pradesh

(Rs. in Lakh)															
Sl.	Component	Allocation	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total	Balance fund to be released out of Allocation	UC Received.	Unspent Balance out of Fund released
1	Upgradation of existing ITIs [#]	1146.87	465		122.57		169.43	179.74	124.11			1060.85	86.02	664.02	396.83
2	Supplementing Deficient Infrastructure in existing ITIs [#]														
3	Establishment of new ITIs *	8550				803.5		431.4	490.7	287.6	1555.56	3568.76	4981.24	1565.83	2002.93
4	State Project Monitoring Unit [#]	86.26	14.6		15.4	6.18						36.18	50.08	30	6.18
		9783.13	479.6	0	137.97	809.68	169.43	611.14	614.81	287.6	1555.56	4665.79	5117.34	2259.85	2405.94

* - Funding Ratio - 90% Central and 10 % State Share)

- 100% Central Share funding

Assam

(Rs. in Lakh)

Sl.	Component	Allocation	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total	Balance fund to be released out of Allocation	UC Received.	Unspent Balance out of Fund released
1	Upgradation of existing ITIs [#]	1443.24		227.84	207.51				584.53			1019.88	423.36	420.37	599.51
2	Supplementing Deficient Infrastructure in existing ITIs [#]														
3	Establishment of new ITIs *	4750				1071.33			385.2			1456.53	3293.47	782.56	673.97
4	State Project Monitoring Unit [#]	86.26			15.4	6.18						21.58	64.68		21.58
		6279.5	0	227.84	222.91	1077.51	0	0	969.73	0	0	2497.99	3781.51	1202.93	1295.06

* - Funding Ratio - 90% Central and 10 % State Share)

- 100% Central Share funding

Manipur

(Rs. in Lakh)

Sl.	Component	Allocation	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total	Balance fund to be released out of Allocation	UC Received.	Unspent Balance out of Fund released
1	Upgradation of existing ITIs [#]	1856.05											927.59	860.55	67.91
2	Supplementing Deficient Infrastructure in existing ITIs [#]		492.5	435.96								928.46			
3	Establishment of new ITIs *	3800				267.83			594.97			862.8	2937.2	483.72	379.08
4	State Project Monitoring Unit [#]	86.26			2.5	6.18						8.68	77.58		8.68
		5742.31	0	0	495	709.97	0	0	594.97	0	0	1799.94	3942.37	1344.27	455.67

* - Funding Ratio - 90% Central and 10 % State Share)

- 100% Central Share funding

Meghalaya

(Rs. in Lakh)

Sl.	Component	Allocation	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total	Balance fund to be released out of Allocation	UC Received.	Unspent Balance out of Fund released
1	Upgradation of existing ITIs [#]	1120.68		256.36								256.36	864.32	256.36	0
2	Supplementing Deficient Infrastructure in existing ITIs [#]														
3	Establishment of new ITIs *	2850				267.83		277.78				545.61	2304.39		545.61
4	State Project Monitoring Unit [#]	86.26				6.18						6.18	80.08	6.18	0
		4056.94	0	256.36	0	274.01	0	277.78	0	0	0	808.15	3248.79	262.54	545.61

* - Funding Ratio - 90% Central and 10 % State Share)

- 100% Central Share funding

Mizoram

(Rs. in Lakh)

Sl.	Component	Allocation	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total	Balance fund to be released out of Allocation	UC Received.	Unspent Balance out of Fund released
1	Upgradation of existing ITIs [#]														
2	Supplementing Deficient Infrastructure in existing ITIs [#]	1062.66			362.61	100	20.87		212.8			696.28	366.38	444.35	251.93
3	Establishment of new ITIs *	2850				535.67	396.89	848.89	88.46			1869.91	980.09	932.56	937.35
4	State Project Monitoring Unit [#]	86.26			5.62	6.18	11.14				17.86	40.8	45.46	22.94	17.86
		3998.92	0	0	368.23	641.85	428.9	848.89	301.26	0	17.86	2606.99	1391.93	1399.85	1207.14

* - Funding Ratio - 90% Central and 10 % State Share)

- 100% Central Share funding

Nagaland

(Rs. in Lakh)

Sl.	Component	Allocation	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total	Balance fund to be released out of Allocation	UC Received.	Unspent Balance out of Fund released
1	Upgradation of existing ITIs [#]	1189.47	544.13		301.77		343.57					1189.47	0	1160.92	28.55
2	Supplementing Deficient Infrastructure in existing ITIs [#]														
3	Establishment of new ITIs [*]	3800				267.83	345		263.28	345		1221.11	2578.89	1221.11	0
4	State Project Monitoring Unit [#]	86.26	15.4		15.4	6.18					16.64	53.62	32.64	35.73	17.89
		5075.73	559.53	0	317.17	274.01	688.57	0	263.28	345	16.64	2464.2	2611.53	2417.76	46.44

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- 100% Central Share funding

Sikkim

(Rs. in Lakh)

Sl.	Component	Allocation	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total	Balance fund to be released out of Allocation	UC Received.	Unspent Balance out of Fund released
1	Upgradation of existing ITIs#	510.30	230.40		77.80							308.2	202.10	308.20	0.00
2	Supplementing Deficient Infrastructure in existing ITIs#														
3	Establishment of new ITIs *	2850.00					380.78			253.86		634.64	2215.36	517.51	117.13
4	State Project Monitoring Unit#	86.26	11.28		18.52				12.56			42.36	43.90	29.80	12.56
		3446.56	241.68	0.00	96.32	0.00	380.78	0.00	12.56	253.86	0.00	985.2	2461.36	855.51	129.69

* - Funding Ratio - 90% Central and 10 % State Share)

- 100% Central Share funding

Tripura

(Rs. in Lakh)

Sl.	Component	Allocation	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total	Balance fund to be released out of Allocation	UC Received.	Unspent Balance out of Fund released
1	Upgradation of existing ITIs [#]	354.22		58.03	106.22		127.13					291.38	62.84	291.38	0
2	Supplementing Deficient Infrastructure in existing ITIs [#]														
3	Establishment of new ITIs *	2850				535.67	500		766.51	751.99		2554.17	295.83	2554.17	0
4	State Project Monitoring Unit [#]	86.26			15.4	6.18			17.44			39.02	47.24	39.02	0
		3290.48	0	58.03	121.62	541.85	627.13	0	783.95	751.99	0	2884.57	405.91	2884.57	0

* - Funding Ratio - 90% Central and 10 % State Share)

- 100% Central Share funding