

Program Action Plan (PAP) Update for period Oct – Dec 2023

This note provides a status on the procurement implementation activities undertaken by States/Union Territories (UTs) for the STRIVE Program. This quarterly update captures summary of cumulative data reported by downstream implementing agencies (States, ITIs, and ICs) for period Q3 FY 2023-24 i.e. Oct – Dec 2023. One of the key highlights of the report is that the implementing agencies have overachieved the stated target of 60% in Year 4 and onwards, as per Annex 8 of the Project Appraisal Document (PAD) of STRIVE. The achievement of PAP is being measured across PAP 1 and PAP 2. PAP 1 is further categorized into reporting from States and ITIs. The achievement status for period Oct– Dec 2023 is summarized below:

Measurement Criteria	Number of implementing agencies funded by the project	PAP 1 ¹ (Publication of procurement action plan)			PAP 2 ² (disclosure and monitoring of procurement related grievances)		
		Target [% and No.]	Status [% and No.]	Remarks	Target	Status	Remarks
No. of States (SPIUs and SAMCs)	32*	60% (19)	81% (26)		Availability of functional procurement complaint handling and redressal mechanism on project website along with reports generated from the system	The same is available on DGT STRIVE microsite ⁵ . No complaint has been received during the period from the IAs that reported the data on portal	Achieved
No. of ITIs	498 [^]	60% (299)	83% (412)				
No. of ICs	33 [#]	60% (20)	36% (12)				
Total	563	60% (338)	80% (450)	Achieved			

*Total funded States/UTs are 34. However, no funds have been released to two UTs Chandigarh and Ladakh

[^]Total number of ITIs selected in the Program is 500 as per signed PBGA however due to lack of fund released in Chandigarh and Ladakh, reporting of 498 ITIs have been considered.

[#]Although Industry Clusters have not been included in the original plan of procurement monitoring (as per PAD), however, NPIU has proactively reached out to ICs selected under STRIVE and collected data from 12 ICs

⁵Link to the redressal mechanism: <https://dgt.gov.in/sites/default/files/GuidanceNote-GRM.pdf>

Overall, PAP reporting for this Quarter (Oct to Dec 2023) is 80% more than previous quarter of 78%.

The PAP reporting of NIMI can be accessed through this link nimi.gov.in/index.html

¹ PAP1 pertains to disclosure of procurement plans in standard formats by the implementing agencies of the project

² PAP 2 pertains to disclosure and monitoring of procurement related grievances/complaints by implementing agencies of the project

Annexure 1: Summary of PAP Compliance data

S.No.	State/UT	WB selected ITIs covered Yes/No	SPIU			ITI's of phase 1&2	ITI's of phase 3	Total ITI	No. of ITI for which data is reported	ITI-wise PAP compliance		Total no. of WB ITI's	No. of WB ITI's	WB ITIs		SAMC		IC			
			Data submitted	PAP -1	PAP -2					PAP -1	PAP-2			PAP -1	PAP -2	PAP -1	PAP -2	Total	Data reported for ICs	PAP -1	PAP-2
1	Andhra Pradesh	Yes	Yes	Yes	Yes	15	0	15	15	Yes	Yes	8	8	Yes	Yes	No	No	0	NA	NA	NA
2	Andaman and Nicobar Islands	No	No	No	No	1	0	1	0	No	No	0	NA	NA	NA	No	No	0	NA	NA	NA
3	Arunachal Pradesh	No	No	No	No	1	0	1	0	No	No	0	0	No	No	No	No	0	NA	NA	NA
4	Assam	Yes	Yes	Yes	Yes	5	3	8	8	Yes	Yes	2	2	Yes	Yes	No	No	0	NA	NA	NA
5	Bihar	Yes	Yes	Yes	Yes	4	0	4	4	Yes	Yes	3	3	Yes	Yes	NA	NA	0	NA	NA	NA
6	Chandigarh	No	No	No	No	0	0	0		No	No	0	NA	NA	NA	NA	NA	0	NA	NA	NA
7	Chhattisgarh	Yes	Yes	Yes	Yes	17	0	17	17	Yes	Yes	4	4	Yes	Yes	NA	NA	0	NA	NA	NA
8	Delhi	No	Yes	Yes	Yes	4	0	4	4	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
9	Goa	No	Yes	Yes	Yes	2	0	2	2	Yes	Yes	0	NA	NA	NA	Yes	Yes	0	NA	NA	NA
10	Gujarat	Yes	Yes	Yes	Yes	38	0	38	38	Yes	Yes	14	14	Yes	Yes	No	No	3	0	No	No
11	Haryana	Yes	No	No	No	21	0	21	0	No	No	16	16	No	No	No	No	2	2	Yes	Yes
12	Himachal Pradesh	Yes	Yes	Yes	Yes	19	14	33	32	Yes	Yes	17	17	Yes	Yes	Yes	Yes	1	1	Yes	Yes
13	Jammu and Kashmir	No	Yes	Yes	Yes	7	0	7	7	Yes	Yes	0	NA	NA	NA	No	No	1	1	Yes	Yes
14	Jharkhand	No	Yes	Yes	Yes	3	3	6	3	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
15	Karnataka	Yes	Yes	Yes	Yes	22	0	22	21	Yes	Yes	19	19	Yes	Yes	No	No	4	4	NA	NA
16	Kerala	Yes	Yes	Yes	Yes	19	6	25	25	Yes	Yes	19	19	Yes	Yes	Yes	yes	4	4	No	No
17	Madhya Pradesh	No	No	No	No	20	1	21	0	No	No	0	NA	NA	NA	No	No	3	0	No	No
18	Maharashtra	Yes	Yes	Yes	Yes	76	1	77	76	Yes	Yes	26	26	Yes	Yes	No	No	3	0	No	No

S.No.	State/UT	WB selected ITIs covered Yes/No	SPIU			ITIs of phase 1&2	ITIs of phase 3	Total ITI	No. of ITI for which data is reported	ITI-wise PAP compliance		Total no. of WB ITI's	No. of WB ITI's	WB ITIs		SAMC		IC			
			Data submitted	PAP -1	PAP -2					PAP -1	PAP -2			PAP -1	PAP -2	Total	Data reported for ICs	PAP -1	PAP -2		
19	Manipur	Yes	Yes	Yes	Yes	1	1	2	2	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
20	Meghalaya	Yes	Yes	Yes	Yes	1	0	1	1	Yes	Yes	1	1	No	No	No	No	0	NA	NA	NA
21	Mizoram	No	Yes	Yes	Yes	1	0	1	1	Yes	Yes	0	NA	NA	NA	Yes	No	0	NA	NA	NA
22	Nagaland	No	No	No	No	1	1	2	0	No	No	0	NA	NA	NA	No	No	1	0	No	No
23	Odisha	Yes	Yes	Yes	Yes	10	17	27	22	Yes	Yes	10	10	Yes	Yes	No	No	3	0	No	No
24	Puducherry	Yes	Yes	Yes	Yes	2	0	2	2	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
25	Punjab	No	Yes	Yes	Yes	24	0	24	20	Yes	Yes	0	NA	NA	NA	No	No	0	NA	NA	NA
26	Rajasthan	No	Yes	Yes	Yes	14	0	14	14	No	No	0	NA	NA	NA	No	No	0	NA	NA	NA
27	Sikkim	No	Yes	Yes	Yes	1	0	1	1	Yes	Yes	0	NA	NA	NA	Yes	Yes	0	NA	NA	NA
28	Tamil Nadu	Yes	Yes	Yes	Yes	16	16	32	32	Yes	Yes	14	14	Yes	Yes	No	No	5	0	No	No
29	Telangana	No	No	No	No	10	7	17	0	No	No	9	9	No	No	No	No	3	0	No	No
30	Tripura	Yes	Yes	Yes	Yes	3	5	8	3	Yes	Yes	2	2	Yes	Yes	No	No	0	NA	NA	NA
31	Uttar Pradesh	Yes	Yes	Yes	Yes	29	0	29	26	Yes	Yes	18	18	Yes	Yes	No	No	0	NA	NA	NA
32	Uttarakhand	Yes	Yes	Yes	Yes	8	0	8	8	Yes	Yes	4	4	Yes	Yes	Yes	Yes	0	NA	NA	NA
33	West Bengal	Yes	Yes	Yes	Yes	28	0	28	28	Yes	Yes	14	14	Yes	Yes	No	No	0	NA	NA	NA
Total			26			423	75	498	412			200	200					33	12		

\Note: States highlighted in red have not reported data at all, NA denotes "Not Applicable".

Further details of the data reported by States and ITIs can be accessed from the link: [FY 2023-24 PAP Data of Q3](#)