

G-28/2/2022-O/o DD (Budget) (E-46708)
Government of India
Ministry of Skill Development and Entrepreneurship
Directorate General of Training
(Budget Section)

1st Floor, Employment Exchange Building,
Near Government ITI Pusa, Pusa Complex, New Delhi-110012
Dated: 26 March, 2024

OFFICE MEMORENDUM

Subject: Issuance of Budget Estimate 2024-25 (BE) for the Secretariat Scheme - "DGT HQ." / "RDSDEs/ NSTIs" / "Central Staff Training and Research Institute" / "EAP-Skill Strengthening for Industrial Value Enhancement (STRIVE)" / "Strengthening of Infrastructure for Institutional Training (SIIT)"- reg.

Madam/Sir,

This is with reference to the OM No. 1/40/2023-Budget dated 15.03.2024 issued by Under Secretary (Budget), MSDE regarding issuance of Budget Estimate (BE) 2024-25 for the "DGT HQ." / "RDSDEs/ NSTIs" / "Central Staff Training and Research Institute" / "EAP-Skill Strengthening for Industrial Value Enhancement (STRIVE)" / "Strengthening of Infrastructure for Institutional Training (SIIT)". The institute wise distribution of NSTIs fund have been prepared and placed below for your necessary uploading of budget at PFMS website. Therefore, you are requested to do the needful PFMS entry at the earliest for timely utilization of given fund.

1. PAO, Delhi-25 DDOs- Page 1 to 28
2. PAO, Chennai- 7 DDOs- Page 29 to 35
3. PAO, Mumbai- 6 DDOs-Page -36 to 41

2. This issue with the approval of competent authority.

Encl. as above.

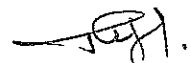

(Surendra Kumar Meena)
Assistant Director (Budget)

To,


1. **The Principal cum Pay and Account office**, First Floor, Kaushal Bhawan- New Delhi.
2. **The Pay and Account office**, NSTI Campus, V. N. Purav Marg, Chunabhatti, Sion, Mumbai- Maharashtra.
3. **The Pay and Account office**, NSTI Campus, Guindy, Chennai- Tamilnadu.

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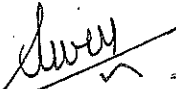
1. PPS to DG/AS, DGT.
2. PS to DDG(AK)/DDG(SKG)/DDG(IS).
3. Director CFI, Second Floor, Kaushal Bhawan, New Delhi.
4. All Regional Directors, RDSDEs/NSTIs and all DDOs, RDSDEs/NSTIs and DDO(Hq.), New Delhi.


(Rajendra Meena)
Training Officer (Budget)

2251 Scheme: National Skill Training Institutes DDO DGT HQ. (Rs. In Thousand)		
Major Head/Sub-Head	Object Head	BE 2024-25
2251.00.090.25.01.01	Salary	120000
2251.00.090.25.01.02	Wages	500
2251.00.090.25.01.05	Rewards	800
2251.00.090.25.01.06	Medical Treat.	4000
2251.00.090.25.01.07	Allowances	89500
2251.00.090.25.01.08	Leave Travel Concession	2000
2251.00.090.25.01.09	Training Expenses	500
2251.00.090.25.01.11	Domestic Travel Exp.	7000
2251.00.090.25.01.12	Foreign Travel Exp.	600
2251.00.090.25.01.13	Office Exp.	40000
2251.00.090.25.01.14	Rents/Taxes	100
2251.00.090.25.01.15	Royalty	0
2251.00.090.25.01.16	Printing & Publication	0
2251.00.090.25.01.18	Rent for Other	3000
2251.00.090.25.01.19	Digital Equipment	1000
2251.00.090.25.01.21	Supp./Material	500
2251.00.090.25.01.24	Fules and Lubricity	300
2251.00.090.25.01.26	Adv./Publicity	300
2251.00.090.25.01.27	Minor civil and electric Works	500
2251.00.090.25.01.28	Prof. Services	23500
2251.00.090.25.01.29	Repairs and Maintenance	1000
2251.00.090.25.01.39	Bank and Agency Charges	100
2251.00.090.25.01.34	Scholarships	500
2251.00.090.25.01.40	Awards and Prizes	0
2251.00.090.25.01.49	Other Revenue Expenditure	500
	Non Salary Total	176200
	Total Revenue	296200
Capital Section		
4250.00.001.02.09.60	Other Capital Expenditure	0
4250.00.001.02.09.71	Information, Computer, Telecommunication(ICT) equipment	5000
4250.00.001.02.09.74	Furniture & Fixtures	0
4250.00.001.02.09.77	Other Fixed Assets	0
	Total CAPITAL	5000
	GRAND TOTAL (Revenu + Capital)	301200


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
 सहायक निदेशक/Assistant Director
 कौशल विकास एवं उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

GRANT No. 92- Ministry of Skill Development and Entrepreneurship		
Central Staff Training and Reserch Institute		(Rs. in Thousand)
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.29.01.01	Salaries	27500
2251.00.090.29.01.02	Wages	200
2251.00.090.29.01.05	Rewards	500
2251.00.090.29.01.06	Medical Treatment	1000
2251.00.090.29.01.07	Allowances	21000
2251.00.090.29.01.08	Leave Travel Concession	1000
2251.00.090.29.01.09	Training Expenses	300
2251.00.090.29.01.11	Domestic Travel Exp.	4000
2251.00.090.29.01.12	Foreign Travel Exp.	100
2251.00.090.29.01.13	Office Exp.	15000
2251.00.090.29.01.14	Rents/Taxes	120
2251.00.090.29.01.16	Printing & Publication	100
2251.00.090.29.01.18	Rent for Other	100
2251.00.090.29.01.19	Digital Equipment	300
2251.00.090.29.01.21	Materials and Supplies	300
2251.00.090.29.01.24	Fules and Lubricants	250
2251.00.090.29.01.26	Advertising and Publicity	100
2251.00.090.29.01.27	Minor civil and electric Works	30000
2251.00.090.29.01.28	Prof. Services	3000
2251.00.090.29.01.29	Repairs and Maintenance	1500
2251.00.090.29.01.39	Bank and Agency Charges	50
2251.00.090.29.01.40	Awards and Prizes	50
2251.00.090.29.01.34	Scholarships	200
2251.00.090.29.01.49	Other Revenue Expenditure	530
	Non Salary Total	79700
Total Revenue		107200
Capital Section		
4250.00.001.02.11.51	Motor Vehicle	100
4250.00.001.02.11.52	Machinery & Equipment	400
4250.00.001.02.11.60	Other Capital Expenditure	100
4250.00.001.02.11.71	Information, Computer, Telecommunication (ICT) equipment	1800
4250.00.001.02.11.72	Buildings and Structure	0
4250.00.001.02.11.73	Infrastructurtral Assets	12000
4250.00.001.02.11.74	Furniture & Fixtures	700
4250.00.001.02.11.77	Other Fixed Assets	100
Total Capital		15200
Grand Total (Revenue + Capital)		122400


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
 सहायक निदेशक/Assistant Director
 कौशल विकास एवं उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi


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EAP- Skill Strengthening for Industrial Value Enhancement (STRIVE)

GRANT No. 92- Ministry of Skill Development and Entrepreneurship

(Rs. In Thousand)

Code	Object Head	BE 2024-25
2230.03.102.22.00.11	Domestic Travel Expenses	0
2230.03.102.22.00.13	Office Expenses	500
2230.03.102.22.00.28	Professional Services	50000
2230.03.102.22.00.31	Grant-in-aid-General	0
	Total	50500
2230.03.789.11.00.11	Domestic Travel Expenses	0
2230.03.789.11.00.13	Office Expenses	0
2230.03.789.11.00.28	Professional Services	0
2230.03.789.11.00.31	Grant-in-aid-General	0
	Total	0
2230.03.796.13.00.11	Domestic Travel Expenses	0
2230.03.796.13.00.13	Office Expenses	0
2230.03.796.13.00.28	Professional Services	0
2230.03.796.13.00.31	Grant-in-aid-General	0
	Total	0
2552.00.507.04.00.31	Grant-in-aid-General	0
	Total	0
3601.06.101.41.00.31	Grant-in-aid-General	0
	Total	0
3601.06.789.84.00.31	Grant-in-aid-General	0
	Total	0
3601.06.796.92.00.31	Grant-in-aid-General	0
	Total	0
3602.06.101.86.00.31	Grant-in-aid-General	0
	Total	0
3602.06.789.77.00.31	Grant-in-aid-General	0
	Total	0
3602.06.796.72.00.31	Grant-in-aid-General	0
	Total	0
	Grand Total	50500



सुरेन्द्र कुमार मीना/Surendra Kumar Meena
सहायक निदेशक/Assistant Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Strengthening of Infrastructure for Institutional Training (SIIT)


GRANT No. 92- Ministry of Skill Development and Entrepreneurship

(Rs. In Thousand)

Code	Object Head	BE 2024-25
2230.03.102.23.00.13	Office Expenses	0
2230.03.102.23.00.28	Professional Services	2600
2230.03.102.23.00.31	Grant- in- aid- General	0
2230.03.102.23.00.35	Grant for creation of Capital Assest	29000
	Total	31600
2230.03.789.12.00.13	Office Expenses	0
2230.03.789.12.00.28	Professional Services	0
2230.03.789.12.00.31	Grant- in- aid- General	0
2230.03.789.12.00.35	Grant for creation of Capital Assest	7100
	Total	7100
2230.03.796.14.00.13	Office Expenses	0
2230.03.796.14.00.28	Professional Services	0
2230.03.796.14.00.31	Grant- in- aid- General	0
2230.03.796.14.00.35	Grant for creation of Capital Assest	3900
	Total	3900
2552.00.507.05.00.31	Grant- in- aid- General	5000
2552.00.507.05.00.35	Grant for creation of Capital Assest	180000
	Total	185000
3601.06.101.42.00.31	Grant- in- aid- General	51400
3601.06.101.42.00.35	Grant for creation of Capital Assest	60000
	Total	111400
3601.06.789.85.00.31	Grant- in- aid- General	20000
3601.06.789.85.00.35	Grant for creation of Capital Assest	20000
	Total	40000
3601.06.796.93.00.31	Grant- in- aid- General	20000
3601.06.796.93.00.35	Grant for creation of Capital Assest	10000
	Total	30000
3602.06.101.87.00.31	Grant- in- aid- General	8000
3602.06.101.87.00.35	Grant for creation of Capital Assest	57000
	Total	65000
3602.06.789.78.00.31	Grant- in- aid- General	0
3602.06.789.78.00.35	Grant for creation of Capital Assest	20000
	Total	20000
3602.06.796.73.00.31	Grant- in- aid- General	0
3602.06.796.73.00.35	Grant for creation of Capital Assest	5000
	Total	5000
	Grand Total	499000



सुरेन्द्र कुमार मीना/Surendra Kumar Meena
सहायक निदेशक/Assistant Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

DDOs UNDER PAO, DELHI (24 Nos)		
2251 Scheme: National Skill Training Institutes		
DDO DGT/RDSDE Delhi (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE-2024-25
2251.00.090.27.01.01	Salary	
2251.00.090.27.01.02	Wages	
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	
2251.00.090.27.01.06	Medical Treatment	
2251.00.090.27.01.07	Allowances	
2251.00.090.27.01.08	Leave Travel Concession	
2251.00.090.27.01.09	Training Expenses	6000
2251.00.090.27.01.11	Domestic Travel Exp.	
2251.00.090.27.01.12	Foreign Travel Exp.	5000
2251.00.090.27.01.13	Office Exp.	
2251.00.090.27.01.14	Rents/Taxes	
2251.00.090.27.01.15	Royalty	200
2251.00.090.27.01.16	Printing & Publication	
2251.00.090.27.01.18	Rent for Other	
2251.00.090.27.01.19	Digital Equipment	
2251.00.090.27.01.21	Materials and Supplies	
2251.00.090.27.01.24	Fules and Lubicity	
2251.00.090.27.01.26	Advertising and Publicity	
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Prof. Services	
2251.00.090.27.01.29	Repairs and Maintenance	
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	
	Revenue total	11200
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	2000
4250.00.001.02.08.52	Mech./Equip.	
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	
4250.00.001.02.08.72	Buildings and Structures	750000
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	500
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	600
	Total CAPITAL	753100
GRAND TOTAL (Revenue + Capital)		764300



सुरेन्द्र कुमार मीना/Surendra Kumar Meena
 सहायक निदेशक/Assistant Director
 कौशल विकास एवं उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

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2251 Scheme: National Skill Training Institutes DDO: RDSDE Faridabad (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE-2024-25
2251.00.090.27.01.01	Salary	5000
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	100
2251.00.090.27.01.06	Medical Treatment	600
2251.00.090.27.01.07	Allowances	4000
2251.00.090.27.01.08	Leave Travel Concession	400
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	300
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	4000
2251.00.090.27.01.14	Rents/Taxes	1613
2251.00.090.27.01.16	Printing & Publication	10
2251.00.090.27.01.18	Rent for Other	20
2251.00.090.27.01.19	Digital Equipment	300
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fules and Lubricity	300
2251.00.090.27.01.26	Advertising and Publicity	0
2251.00.090.27.01.27	Minor civil and electric Works	0
2251.00.090.27.01.28	Prof. Services	400
2251.00.090.27.01.29	Repairs and Maintenance	215
2251.00.090.27.01.39	Bank and Agency Charges	30
2251.00.090.27.01.40	Awards and Prizes	20
2251.00.090.27.01.34	Scholarships	150
2251.00.090.27.01.49	Other Revenue Expenditure	75
	Revenue Total	17683
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	100
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	300
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	200
4250.00.001.02.08.74	Furniture & Fixtures	250
4250.00.001.02.08.77	Other Fixed Assets	0
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	850
GRAND TOTAL (Revenue + Capital)		18533



 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
 सहायक निदेशक/Assistant Director
 कौशल विकास एवं उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

2251: Scheme: National Skill Training Institutes DDO, RDSDE, GUWAHATI (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	10000
2251.00.090.27.01.02	Wages	40
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	50
2251.00.090.27.01.06	Medical Treatment	500
2251.00.090.27.01.07	Allowances	9000
2251.00.090.27.01.08	Leave Travel Concession	400
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	1300
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	2800
2251.00.090.27.01.14	Rents/Taxes	1400
2251.00.090.27.01.16	Printing & Publication	0
2251.00.090.27.01.18	Rent for Other	950
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	50
2251.00.090.27.01.24	Fuels and Lubricity	
2251.00.090.27.01.26	Advertising and Publicity	40
2251.00.090.27.01.27	Minor civil and electric Works	250
2251.00.090.27.01.28	Prof. Services	500
2251.00.090.27.01.29	Repairs and Maintenance	0
2251.00.090.27.01.39	Bank and Agency Charges	30
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	35
2251.00.090.27.01.49	Other Revenue Expenditure	50
	Revenue Total	27395
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	600
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	100
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	300
4250.00.001.02.08.77	Other Fixed Assets	0
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	1000
GRAND TOTAL (Revenue + Capital)		28395



 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
 सहायक निदेशक/Assistant Director
 कौशल विकास एवं उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

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2251 Scheme: National Skill Training Institutes DDO: RDSDE Kolkata (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	73000
2251.00.090.27.01.02	Wages	40
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	800
2251.00.090.27.01.06	Medical Treatment	2140
2251.00.090.27.01.07	Allowances	57495
2251.00.090.27.01.08	Leave Travel Concession	3100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	2700
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	35000
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	88
2251.00.090.27.01.18	Rent for Other	200
2251.00.090.27.01.19	Digital Equipment	1000
2251.00.090.27.01.21	Materials and Supplies	1500
2251.00.090.27.01.24	Fuels and Lubricity	302
2251.00.090.27.01.26	Advertising and Publicity	188
2251.00.090.27.01.27	Minor civil and electric Works	10000
2251.00.090.27.01.28	Prof. Services	5500
2251.00.090.27.01.29	Repairs and Maintenance	1185
2251.00.090.27.01.39	Bank and Agency Charges	80
2251.00.090.27.01.40	Awards and Prizes	160
2251.00.090.27.01.34	Scholarships	350
2251.00.090.27.01.49	Other Revenue Expenditure	230
	Revenue Total	195058
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	5500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	600
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	2500
4250.00.001.02.08.77	Other Fixed Assets	0
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	8600
GRAND TOTAL (Revenue + Capital)		203658



 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
 सहायक निदेशक/Assistant Director
 कौशल विकास एवं उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

2251 Scheme: National Skill Training Institutes DDO: RDSDE Kanpur (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	35000
2251.00.090.27.01.02	Wages	200
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	600
2251.00.090.27.01.06	Medical Treatment	600
2251.00.090.27.01.07	Allowances	25000
2251.00.090.27.01.08	Leave Travel Concession	900
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	1700
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	24000
2251.00.090.27.01.14	Rents/Taxes	1232
2251.00.090.27.01.16	Printing & Publication	20
2251.00.090.27.01.18	Rent for Other	300
2251.00.090.27.01.19	Digital Equipment	150
2251.00.090.27.01.21	Materials and Supplies	1300
2251.00.090.27.01.24	Fules and Lublicity	180
2251.00.090.27.01.26	Advertising and Publicity	250
2251.00.090.27.01.27	Minor civil and electric Works	5000
2251.00.090.27.01.28	Prof. Services	6000
2251.00.090.27.01.29	Repairs and Maintenance	1940
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	90
2251.00.090.27.01.34	Scholarships	500
2251.00.090.27.01.49	Other Revenue Expenditure	320
	Revenue Total	105282
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	1000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	250
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	940
4250.00.001.02.08.77	Other Fixed Assets	150
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	2340
GRAND TOTAL (Revenue + Capital)		107622


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
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2251 Scheme: National Skill Training Institutes DDO: RDSDE Jammu (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	8240
2251.00.090.27.01.02	Wages	100
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	160
2251.00.090.27.01.06	Medical Treatment	200
2251.00.090.27.01.07	Allowances	6355
2251.00.090.27.01.08	Leave Travel Concession	700
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	1500
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	11000
2251.00.090.27.01.14	Rents/Taxes	2085
2251.00.090.27.01.16	Printing & Publication	150
2251.00.090.27.01.18	Rent for Other	1000
2251.00.090.27.01.19	Digital Equipment	50
2251.00.090.27.01.21	Materials and Supplies	1150
2251.00.090.27.01.24	Fules and Lubricity	0
2251.00.090.27.01.26	Advertising and Publicity	88
2251.00.090.27.01.27	Minor civil and electric Works	600
2251.00.090.27.01.28	Prof. Services	1000
2251.00.090.27.01.29	Repairs and Maintenance	450
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	130
	Revenue Total	35058
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	2800
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	500
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1800
4250.00.001.02.08.77	Other Fixed Assets	100
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	5200
GRAND TOTAL (Revenue + Capital)		40258



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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

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2251 Scheme: National Skill Training Institutes DDO: RDSDE Raipur (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	4410
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	50
2251.00.090.27.01.06	Medical Treatment	100
2251.00.090.27.01.07	Allowances	2700
2251.00.090.27.01.08	Leave Travel Concession	500
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	600
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	1800
2251.00.090.27.01.14	Rents/Taxes	1150
2251.00.090.27.01.16	Printing & Publication	10
2251.00.090.27.01.18	Rent for Other	600
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	50
2251.00.090.27.01.24	Fules and Lubicity	0
2251.00.090.27.01.26	Advertising and Publicity	80
2251.00.090.27.01.27	Minor civil and electric Works	0
2251.00.090.27.01.28	Prof. Services	120
2251.00.090.27.01.29	Repairs and Maintenance	0
2251.00.090.27.01.39	Bank and Agency Charges	10
2251.00.090.27.01.40	Awards and Prizes	20
2251.00.090.27.01.34	Scholarships	50
2251.00.090.27.01.49	Other Revenue Expenditure	30
	Revenue Total	12330
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	0
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	100
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	0
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	600
GRAND TOTAL (Revenue + Capital)		12930

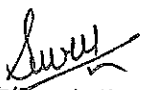

 सुरेंद्र कुमार मीना/Surendra Kumar Meena
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2251 Scheme- National Skill Training Institutes DDO: RDSDE Ranchi Jharkhand (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	2600
2251.00.090.27.01.02	Wages	40
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	50
2251.00.090.27.01.06	Medical Treatment	200
2251.00.090.27.01.07	Allowances	1300
2251.00.090.27.01.08	Leave Travel Concession	200
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	300
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	2300
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	33
2251.00.090.27.01.18	Rent for Other	500
2251.00.090.27.01.19	Digital Equipment	300
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fules and Lubicity	0
2251.00.090.27.01.26	Advertising and Publicity	0
2251.00.090.27.01.27	Minor civil and electric Works	200
2251.00.090.27.01.28	Prof. Services	50
2251.00.090.27.01.29	Repairs and Maintenance	55
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	20
2251.00.090.27.01.34	Scholarships	85
2251.00.090.27.01.49	Other Revenue Expenditure	30
	Revenue Total	8363
	Capital Section	
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	0
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	250
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	800
4250.00.001.02.08.77	Other Fixed Assets	30
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	1080
GRAND TOTAL (Revenue + Capital)		9443



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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
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2251 Scheme: National Skill Training Institutes		
DDO: NSTI Ludhiana / RDSDE Punjab (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	26300
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	600
2251.00.090.27.01.06	Medical Treatment	2000
2251.00.090.27.01.07	Allowances	16000
2251.00.090.27.01.08	Leave Travel Concession	700
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	650
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	16000
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	20
2251.00.090.27.01.18	Rent for Other	0
2251.00.090.27.01.19	Digital Equipment	500
2251.00.090.27.01.21	Materials and Supplies	600
2251.00.090.27.01.24	Fules and Lublicity	325
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	6000
2251.00.090.27.01.28	Prof. Services	3500
2251.00.090.27.01.29	Repairs and Maintenance	400
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	45
2251.00.090.27.01.34	Scholarships	500
2251.00.090.27.01.49	Other Revenue Expenditure	65
	Revenue Total	74355
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	7500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	400
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	150
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	100
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	9150
GRAND TOTAL (Revenue + Capital)		83505



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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
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2251 Scheme: National Skill Training Institutes		
DDO: NSTI Dehradun/RDSDE Uttarakhand (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	17000
2251.00.090.27.01.02	Wages	200
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	400
2251.00.090.27.01.06	Medical Treatment	600
2251.00.090.27.01.07	Allowances	10500
2251.00.090.27.01.08	Leave Travel Concession	1000
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	1100
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	12000
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	20
2251.00.090.27.01.18	Rent for Other	100
2251.00.090.27.01.19	Digital Equipment	300
2251.00.090.27.01.21	Materials and Supplies	400
2251.00.090.27.01.24	Fuels and Lubricity	290
2251.00.090.27.01.26	Advertising and Publicity	200
2251.00.090.27.01.27	Minor civil and electric Works	5800
2251.00.090.27.01.28	Prof. Services	3500
2251.00.090.27.01.29	Repairs and Maintenance	300
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	40
2251.00.090.27.01.34	Scholarships	0
2251.00.090.27.01.49	Other Revenue Expenditure	100
	Revenue Total	53850
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	4500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	700
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	150
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	50
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	6400
GRAND TOTAL (Revenue + Capital)		60250


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 Ministry of Skill Development and Entrepreneurship
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2251 Scheme: National Skill Training Institutes DDO: NSTI Jamshedpur (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	5200
2251.00.090.27.01.02	Wages	100
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	90
2251.00.090.27.01.06	Medical Treatment	250
2251.00.090.27.01.07	Allowances	4000
2251.00.090.27.01.08	Leave Travel Concession	700
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	500
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	1700
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	0
2251.00.090.27.01.18	Rent for Other	300
2251.00.090.27.01.19	Digital Equipment	50
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fules and Lubicity	50
2251.00.090.27.01.26	Advertising and Publicity	50
2251.00.090.27.01.27	Minor civil and electric Works	1000
2251.00.090.27.01.28	Prof. Services	960
2251.00.090.27.01.29	Repairs and Maintenance	40
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	85
2251.00.090.27.01.49	Other Revenue Expenditure	30
	Revenue Total	15205
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	100
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	300
4250.00.001.02.08.77	Other Fixed Assets	100
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	1000
GRAND TOTAL (Revenue + Capital)		16205


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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
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2251 Scheme: National Skill Training Institutes DDO: NSTI Haldwani (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	7800
2251.00.090.27.01.02	Wages	70
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	150
2251.00.090.27.01.06	Medical Treatment	200
2251.00.090.27.01.07	Allowances	4800
2251.00.090.27.01.08	Leave Travel Concession	300
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	300
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	4800
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	65
2251.00.090.27.01.18	Rent for Other	80
2251.00.090.27.01.19	Digital Equipment	150
2251.00.090.27.01.21	Materials and Supplies	600
2251.00.090.27.01.24	Fules and Lubicity	120
2251.00.090.27.01.26	Advertising and Publicity	60
2251.00.090.27.01.27	Minor civil and electric Works	3000
2251.00.090.27.01.28	Prof. Services	3264
2251.00.090.27.01.29	Repairs and Maintenance	450
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	38
2251.00.090.27.01.34	Scholarships	0
2251.00.090.27.01.49	Other Revenue Expenditure	50
	Revenue Total	26297
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	4500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	400
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	4750
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	150
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	10800
GRAND TOTAL (Revenue + Capital)		37097


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
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2251 Scheme: National Skill Training Institutes		
DDO: NSTI Jodhpur (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	9400
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	150
2251.00.090.27.01.06	Medical Treatment	200
2251.00.090.27.01.07	Allowances	6000
2251.00.090.27.01.08	Leave Travel Concession	300
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	500
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	6000
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	0
2251.00.090.27.01.18	Rent for Other	0
2251.00.090.27.01.19	Digital Equipment	250
2251.00.090.27.01.21	Materials and Supplies	500
2251.00.090.27.01.24	Fules and Lubricity	95
2251.00.090.27.01.26	Advertising and Publicity	20
2251.00.090.27.01.27	Minor civil and electric Works	100
2251.00.090.27.01.28	Prof. Services	2100
2251.00.090.27.01.29	Repairs and Maintenance	50
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	130
2251.00.090.27.01.49	Other Revenue Expenditure	30
	Revenue Total	25835
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	1000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	150
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	400
4250.00.001.02.08.77	Other Fixed Assets	100
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.80	Other Capital Expenditure	0
	Total CAPITAL	1650
GRAND TOTAL (Revenue + Capital)		27485


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
 सहायक निदेशक/Assistant Director
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

17/41

2251 Scheme: National Skill Training Institutes		
DDO: NSTI Bhubneswar / RDSDE Odisha (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	12000
2251.00.090.27.01.02	Wages	20
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	160
2251.00.090.27.01.06	Medical Treatment	300
2251.00.090.27.01.07	Allowances	9500
2251.00.090.27.01.08	Leave Travel Concession	600
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	1300
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	8300
2251.00.090.27.01.14	Rents/Taxes	15779
2251.00.090.27.01.16	Printing & Publication	0
2251.00.090.27.01.18	Rent for Other	1000
2251.00.090.27.01.19	Digital Equipment	300
2251.00.090.27.01.21	Materials and Supplies	600
2251.00.090.27.01.24	Fules and Lublicity	20
2251.00.090.27.01.26	Advertising and Publicity	200
2251.00.090.27.01.27	Minor civil and electric Works	200
2251.00.090.27.01.28	Prof. Services	1100
2251.00.090.27.01.29	Repairs and Maintenance	100
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	15
2251.00.090.27.01.34	Scholarships	130
2251.00.090.27.01.49	Other Revenue Expenditure	95
	Revenue Total	51719
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	3000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	200
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	0
4250.00.001.02.08.77	Other Fixed Assets	100
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	3300
GRAND TOTAL (Revenue + Capital)		55019


 सुरेन्द्र कुमार मीना/Sufendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi


18/01

2251 Scheme: National Skill Training Institutes DDO: NSTI (W) - NOIDA (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	29600
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	500
2251.00.090.27.01.06	Medical Treatment	1000
2251.00.090.27.01.07	Allowances	23000
2251.00.090.27.01.08	Leave Travel Concession	2100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	250
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	10800
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	25
2251.00.090.27.01.18	Rent for Other	50
2251.00.090.27.01.19	Digital Equipment	300
2251.00.090.27.01.21	Materials and Supplies	1100
2251.00.090.27.01.24	Fules and Lubricity	185
2251.00.090.27.01.26	Advertising and Publicity	150
2251.00.090.27.01.27	Minor civil and electric Works	8500
2251.00.090.27.01.28	Prof. Services	1170
2251.00.090.27.01.29	Repairs and Maintenance	1500
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	70
2251.00.090.27.01.49	Other Revenue Expenditure	200
	Revenue Total	80550
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Mech./Equip.	10000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1000
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	2000
4250.00.001.02.08.77	Other Fixed Assets	150
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	13150
GRAND TOTAL (Revenue + Capital)		93700


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi


19/41

2251 Scheme: National Skill Training Institutes		
DDO: NSTI (W) - JAIPUR/RDSDE Rajasthan (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	30000
2251.00.090.27.01.02	Wages	200
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	350
2251.00.090.27.01.06	Medical Treatment	800
2251.00.090.27.01.07	Allowances	22000
2251.00.090.27.01.08	Leave Travel Concession	1100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	1460
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	5500
2251.00.090.27.01.14	Rents/Taxes	150
2251.00.090.27.01.16	Printing & Publication	20
2251.00.090.27.01.18	Rent for Other	800
2251.00.090.27.01.19	Digital Equipment	300
2251.00.090.27.01.21	Materials and Supplies	1000
2251.00.090.27.01.24	Fules and Lubricity	0
2251.00.090.27.01.26	Advertising and Publicity	300
2251.00.090.27.01.27	Minor civil and electric Works	6000
2251.00.090.27.01.28	Prof. Services	1900
2251.00.090.27.01.29	Repairs and Maintenance	300
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	40
2251.00.090.27.01.34	Scholarships	300
2251.00.090.27.01.49	Other Revenue Expenditure	170
	Revenue Total	72690
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	2000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1000
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	150
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	100
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	4250
GRAND TOTAL (Revenue + Capital)		76940



 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
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 नई दिल्ली/New Delhi

**2251 Scheme: National Skill Training Institutes
DDO: NSTI (W) - ALLAHABAD (Rs. In Thousand)**


Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	16000
2251.00.090.27.01.02	Wages	40
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	240
2251.00.090.27.01.06	Medical Treatment	600
2251.00.090.27.01.07	Allowances	8000
2251.00.090.27.01.08	Leave Travel Concession	2100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	500
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	9500
2251.00.090.27.01.14	Rents/Taxes	1394
2251.00.090.27.01.16	Printing & Publication	20
2251.00.090.27.01.18	Rent for Other	200
2251.00.090.27.01.19	Digital Equipment	500
2251.00.090.27.01.21	Materials and Supplies	450
2251.00.090.27.01.24	Fules and Lubicity	0
2251.00.090.27.01.26	Advertising and Publicity	154
2251.00.090.27.01.27	Minor civil and electric Works	2500
2251.00.090.27.01.28	Prof. Services	2200
2251.00.090.27.01.29	Repairs and Maintenance	400
2251.00.090.27.01.39	Bank and Agency Charges	50
2251.00.090.27.01.40	Awards and Prizes	35
2251.00.090.27.01.34	Scholarships	135
2251.00.090.27.01.49	Other Revenue Expenditure	100
	Revenue Total	45118
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	1500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	300
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	200
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	0
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	3000
GRAND TOTAL (Revenue + Capital)		48118


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi


2251 Scheme National Skill Training Institutes		
DDO: NSTI (W) - MOHALI (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	3600
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	100
2251.00.090.27.01.06	Medical Treatment	100
2251.00.090.27.01.07	Allowances	2900
2251.00.090.27.01.08	Leave Travel Concession	300
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	100
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	3000
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	7
2251.00.090.27.01.18	Rent for Other	550
2251.00.090.27.01.19	Digital Equipment	200
2251.00.090.27.01.21	Materials and Supplies	300
2251.00.090.27.01.24	Fules and Lubricity	50
2251.00.090.27.01.26	Advertising and Publicity	50
2251.00.090.27.01.27	Minor civil and electric Works	50
2251.00.090.27.01.28	Prof. Services	200
2251.00.090.27.01.29	Repairs and Maintenance	80
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	50
2251.00.090.27.01.49	Other Revenue Expenditure	22
	Revenue Total	11669
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	300
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	10
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	10
4250.00.001.02.08.77	Other Fixed Assets	50
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	370
GRAND TOTAL (Revenue + Capital)		12039


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi


2251 Scheme: National Skill Training Institutes		
DDO: NSTI (W) - SHIMLA / RDSDE Himachal Pradesh (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	6500
2251.00.090.27.01.02	Wages	100
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	100
2251.00.090.27.01.06	Medical Treatment	400
2251.00.090.27.01.07	Allowances	4200
2251.00.090.27.01.08	Leave Travel Concession	400
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	700
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	5000
2251.00.090.27.01.14	Rents/Taxes	394
2251.00.090.27.01.16	Printing & Publication	10
2251.00.090.27.01.18	Rent for Other	560
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fules and Lubricity	0
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	87
2251.00.090.27.01.28	Prof. Services	1290
2251.00.090.27.01.29	Repairs and Maintenance	60
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	250
2251.00.090.27.01.49	Other Revenue Expenditure	30
	Revenue Total	20381
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	200
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	740
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	100
4250.00.001.02.08.77	Other Fixed Assets	50
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	1090
GRAND TOTAL (Revenue + Capital)		21471


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

2251 - Scheme - National Skill Training Institutes DDO - NSTI (W) - AGARTALA (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	6000
2251.00.090.27.01.02	Wages	40
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	50
2251.00.090.27.01.06	Medical Treatment	120
2251.00.090.27.01.07	Allowances	3200
2251.00.090.27.01.08	Leave Travel Concession	500
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	600
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	4500
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	0
2251.00.090.27.01.18	Rent for Other	300
2251.00.090.27.01.19	Digital Equipment	300
2251.00.090.27.01.21	Materials and Supplies	200
2251.00.090.27.01.24	Fules and Lubicity	0
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	500
2251.00.090.27.01.28	Prof. Services	1631
2251.00.090.27.01.29	Repairs and Maintenance	150
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	50
2251.00.090.27.01.49	Other Revenue Expenditure	30
	Revenue Total	18271
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	5500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1500
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	3900
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	10900
GRAND TOTAL (Revenue + Capital)		21800



 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

2251 Scheme: National Skill Training Institutes		
DDO: NSTI (W) - PATNA/RDSDE Bihar (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	4000
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	50
2251.00.090.27.01.06	Medical Treatment	180
2251.00.090.27.01.07	Allowances	3000
2251.00.090.27.01.08	Leave Travel Concession	200
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	600
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	2500
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	60
2251.00.090.27.01.18	Rent for Other	550
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	200
2251.00.090.27.01.24	Fules and Lubricity	0
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	1000
2251.00.090.27.01.28	Prof. Services	1600
2251.00.090.27.01.29	Repairs and Maintenance	50
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	3
2251.00.090.27.01.34	Scholarships	50
2251.00.090.27.01.49	Other Revenue Expenditure	25
	Revenue Total	14178
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	1000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	400
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	100
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	2000
GRAND TOTAL (Revenue + Capital)		16178


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 कौशल विकास एवं उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi


25/41

2251 Scheme National Skill Training Institutes DDO: NSTI (W) - Panipat (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	9000
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	250
2251.00.090.27.01.06	Medical Treatment	300
2251.00.090.27.01.07	Allowances	5000
2251.00.090.27.01.08	Leave Travel Concession	700
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	300
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	8000
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	10
2251.00.090.27.01.18	Rent for Other	50
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	300
2251.00.090.27.01.24	Fules and Lubicity	180
2251.00.090.27.01.26	Advertising and Publicity	300
2251.00.090.27.01.27	Minor civil and electric Works	3500
2251.00.090.27.01.28	Prof. Services	1700
2251.00.090.27.01.29	Repairs and Maintenance	500
2251.00.090.27.01.39	Bank and Agency Charges	10
2251.00.090.27.01.40	Awards and Prizes	16
2251.00.090.27.01.34	Scholarships	350
2251.00.090.27.01.49	Other Revenue Expenditure	65
	Revenue Total	30641
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	2500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	500
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	2500
4250.00.001.02.08.74	Furniture & Fixtures	1500
4250.00.001.02.08.77	Other Fixed Assets	150
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	7150
GRAND TOTAL (Revenue + Capital)		37791


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
 सहायक निदेशक/Assistant Director
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 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi


26/41

2251 Scheme: National Skill Training Institutes DDO: NSTI (W) - Tura (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	7000
2251.00.090.27.01.02	Wages	150
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	200
2251.00.090.27.01.06	Medical Treatment	500
2251.00.090.27.01.07	Allowances	4000
2251.00.090.27.01.08	Leave Travel Concession	400
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	300
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	4500
2251.00.090.27.01.14	Rents/Taxes	173
2251.00.090.27.01.16	Printing & Publication	10
2251.00.090.27.01.18	Rent for Other	150
2251.00.090.27.01.19	Digital Equipment	200
2251.00.090.27.01.21	Materials and Supplies	200
2251.00.090.27.01.24	Fules and Lubricity	40
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	700
2251.00.090.27.01.28	Prof. Services	900
2251.00.090.27.01.29	Repairs and Maintenance	500
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	65
	Revenue Total	20188
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	2500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	200
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	200
4250.00.001.02.08.74	Furniture & Fixtures	800
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	3700
GRAND TOTAL (Revenue + Capital)		23888


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 नई दिल्ली/New Delhi

27/41


2251 - Scheme: National Skill Training Institutes DDO, RDSDE, CHANDIGARH (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	4400
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	20
2251.00.090.27.01.06	Medical Treatment	200
2251.00.090.27.01.07	Allowances	3700
2251.00.090.27.01.08	Leave Travel Concession	300
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	400
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	3000
2251.00.090.27.01.14	Rents/Taxes	606
2251.00.090.27.01.16	Printing & Publication	0
2251.00.090.27.01.18	Rent for Other	600
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	0
2251.00.090.27.01.24	Fules and Lubricity	0
2251.00.090.27.01.26	Advertising and Publicity	10
2251.00.090.27.01.27	Minor civil and electric Works	2000
2251.00.090.27.01.28	Prof. Services	900
2251.00.090.27.01.29	Repairs and Maintenance	95
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	6
2251.00.090.27.01.34	Scholarships	10
2251.00.090.27.01.49	Other Revenue Expenditure	65
	Revenue Total	16322
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	300
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	300
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	11
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	1611
GRAND TOTAL (Revenue + Capital)		17933


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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DDOs UNDER PAO, CHENNAI (8 Nos)

**2251 Scheme: National Skill Training Institutes
DDO: NSTI Bangalore / RDSDE Karnataka Rs. In Thousand)**

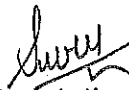
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	55000
2251.00.090.27.01.02	Wages	450
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	570
2251.00.090.27.01.06	Medical Treatment	1000
2251.00.090.27.01.07	Allowances	43000
2251.00.090.27.01.08	Leave Travel Concession	3700
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	2000
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	25000
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	100
2251.00.090.27.01.18	Rent for Other	50
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	2235
2251.00.090.27.01.24	Fules and Lubicity	300
2251.00.090.27.01.26	Advertising and Publicity	400
2251.00.090.27.01.27	Minor civil and electric Works	2500
2251.00.090.27.01.28	Prof. Services	2750
2251.00.090.27.01.29	Repairs and Maintenance	1500
2251.00.090.27.01.39	Bank and Agency Charges	50
2251.00.090.27.01.40	Awards and Prizes	33
2251.00.090.27.01.34	Scholarships	650
2251.00.090.27.01.49	Other Revenue Expenditure	63
	Revenue Total	141351
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	8000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	4000
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	3000
4250.00.001.02.08.77	Other Fixed Assets	150
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	15150
GRAND TOTAL (Revenue + Capital)		156501


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2251: Scheme: National Skill Training Institutes DDO: NSTI Caltcut (Rs. In Thousand)		
Major Head/Sub-Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	12000
2251.00.090.27.01.02	Wages	300
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	150
2251.00.090.27.01.06	Medical Treatment	300
2251.00.090.27.01.07	Allowances	10000
2251.00.090.27.01.08	Leave Travel Concession	500
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	700
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	4500
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	10
2251.00.090.27.01.18	Rent for Other	300
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	400
2251.00.090.27.01.24	Fules and Lubicity	42
2251.00.090.27.01.26	Advertising and Publicity	150
2251.00.090.27.01.27	Minor civil and electric Works	1000
2251.00.090.27.01.28	Prof. Services	900
2251.00.090.27.01.29	Repairs and Maintenance	80
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	170
2251.00.090.27.01.49	Other Revenue Expenditure	63
	Revenue Total	31665
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	3500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	600
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	150
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	0
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	4750
GRAND TOTAL (Revenue + Capital)		36415


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
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 नई दिल्ली/New Delhi


2251 Scheme - National Skill Training Institutes DDO: NSTI (W) - TRICHY (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	5500
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	110
2251.00.090.27.01.06	Medical Treatment	300
2251.00.090.27.01.07	Allowances	3350
2251.00.090.27.01.08	Leave Travel Concession	400
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	250
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	2500
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	10
2251.00.090.27.01.18	Rent for Other	100
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	300
2251.00.090.27.01.24	Fules and Lubicity	0
2251.00.090.27.01.26	Advertising and Publicity	200
2251.00.090.27.01.27	Minor civil and electric Works	33
2251.00.090.27.01.28	Prof. Services	700
2251.00.090.27.01.29	Repairs and Maintenance	50
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	44
	Revenue Total	14097
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	200
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	1900
4250.00.001.02.08.77	Other Fixed Assets	50
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	2650
GRAND TOTAL (Revenue + Capital)		16747


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
 सहायक निदेशक/Assistant Director
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

2251 Scheme: National Skill Training Institutes		
DDO: NSTI Trivandrum/ RDSDE Kerala (Rs. In Thousand)		
Major Head/Sub-Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	18000
2251.00.090.27.01.02	Wages	200
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	200
2251.00.090.27.01.06	Medical Treatment	500
2251.00.090.27.01.07	Allowances	13000
2251.00.090.27.01.08	Leave Travel Concession	800
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	1000
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	8000
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	80
2251.00.090.27.01.18	Rent for Other	20
2251.00.090.27.01.19	Digital Equipment	200
2251.00.090.27.01.21	Materials and Supplies	700
2251.00.090.27.01.24	Fules and Lubicity	90
2251.00.090.27.01.26	Advertising and Publicity	150
2251.00.090.27.01.27	Minor civil and electric Works	3000
2251.00.090.27.01.28	Prof. Services	1700
2251.00.090.27.01.29	Repairs and Maintenance	672
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	400
2251.00.090.27.01.49	Other Revenue Expenditure	110
	Revenue Total	48822
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	3500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	200
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	800
4250.00.001.02.08.77	Other Fixed Assets	150
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	4650
GRAND TOTAL (Revenue + Capital)		53472



 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

2251 Scheme: National Skill Training Institutes		
DDO: RDSDE Vijayawada Andhra Pradesh (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	3700
2251.00.090.27.01.02	Wages	100
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	50
2251.00.090.27.01.06	Medical Treatment	250
2251.00.090.27.01.07	Allowances	2500
2251.00.090.27.01.08	Leave Travel Concession	400
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	800
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	700
2251.00.090.27.01.14	Rents/Taxes	1300
2251.00.090.27.01.16	Printing & Publication	10
2251.00.090.27.01.18	Rent for Other	100
2251.00.090.27.01.19	Digital Equipment	50
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fules and Lubricity	0
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	1000
2251.00.090.27.01.28	Prof. Services	60
2251.00.090.27.01.29	Repairs and Maintenance	50
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	100
2251.00.090.27.01.34	Scholarships	150
2251.00.090.27.01.49	Other Revenue Expenditure	100
2251.00.090.27.01.55	Loans and Advances	0
	Revenue Total	11620
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	4000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	500
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	1500
4250.00.001.02.08.77	Other Fixed Assets	0
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.80	Other Capital Expenditure	0
	Total CAPITAL	6000
GRAND TOTAL (Revenue + Capital)		17620



 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
 सहायक निदेशक/Assistant Director
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

2251 Scheme: National Skill Training Institutes
DDO: RDSDE Hyderabad Telangana (Rs. In Thousand)

Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	51000
2251.00.090.27.01.02	Wages	460
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	2000
2251.00.090.27.01.06	Medical Treatment	1250
2251.00.090.27.01.07	Allowances	47000
2251.00.090.27.01.08	Leave Travel Concession	1600
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	2500
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	28000
2251.00.090.27.01.14	Rents/Taxes	1000
2251.00.090.27.01.16	Printing & Publication	100
2251.00.090.27.01.18	Rent for Other	20
2251.00.090.27.01.19	Digital Equipment	270
2251.00.090.27.01.21	Materials and Supplies	1150
2251.00.090.27.01.24	Fules and Lubricity	500
2251.00.090.27.01.26	Advertising and Publicity	400
2251.00.090.27.01.27	Minor civil and electric Works	13000
2251.00.090.27.01.28	Prof. Services	5305
2251.00.090.27.01.29	Repairs and Maintenance	700
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	50
2251.00.090.27.01.34	Scholarships	900
2251.00.090.27.01.49	Other Revenue Expenditure	1400
4070.00.800.29.01.55	Loans and Advances	0
	Revenue Total	158605
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	17500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	2200
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	7000
4250.00.001.02.08.77	Other Fixed Assets	150
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	26850
GRAND TOTAL (Revenue + Capital)		185455



 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

2251 Scheme: National Skill Training Institutes DDO: RDSDE Chennai (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	90000
2251.00.090.27.01.02	Wages	500
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	700
2251.00.090.27.01.06	Medical Treatment	2000
2251.00.090.27.01.07	Allowances	65000
2251.00.090.27.01.08	Leave Travel Concession	2600
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	2500
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	18000
2251.00.090.27.01.14	Rents/Taxes	2477
2251.00.090.27.01.16	Printing & Publication	45
2251.00.090.27.01.18	Rent for Other	100
2251.00.090.27.01.19	Digital Equipment	189
2251.00.090.27.01.21	Materials and Supplies	1800
2251.00.090.27.01.24	Fules and Lubricity	366
2251.00.090.27.01.26	Advertising and Publicity	500
2251.00.090.27.01.27	Minor civil and electric Works	5270
2251.00.090.27.01.28	Prof. Services	4600
2251.00.090.27.01.29	Repairs and Maintenance	1700
2251.00.090.27.01.39	Bank and Agency Charges	40
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	340
2251.00.090.27.01.49	Other Revenue Expenditure	350
	Revenue Total	199077
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	23600
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	500
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	150
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	109
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.80	Other Capital Expenditure	0
	Total CAPITAL	25359
GRAND TOTAL (Revenue + Capital)		224436


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi


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DDOs UNDER PAO, MUMBAI (-6 Nos)		
2251 Scheme: National Skill Training Institutes		
DDO: RDSDE Mumbai (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	59000
2251.00.090.27.01.02	Wages	100
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	550
2251.00.090.27.01.06	Medical Treatment	1200
2251.00.090.27.01.07	Allowances	43200
2251.00.090.27.01.08	Leave Travel Concession	1100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	2000
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	18000
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	10
2251.00.090.27.01.18	Rent for Other	0
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	1500
2251.00.090.27.01.24	Fuels and Lubricity	65
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	8000
2251.00.090.27.01.28	Prof. Services	3700
2251.00.090.27.01.29	Repairs and Maintenance	800
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	40
2251.00.090.27.01.34	Scholarships	250
2251.00.090.27.01.49	Other Revenue Expenditure	150
	Revenue Total	139765
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	8500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	800
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	150
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	9950
GRAND TOTAL (Revenue + Capital)		149715



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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार Govt of India
 नई दिल्ली, New Delhi

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2251. Scheme: National Skill Training Institutes DDO: RDSDE Gandhinagar (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	6000
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	50
2251.00.090.27.01.06	Medical Treatment	300
2251.00.090.27.01.07	Allowances	5500
2251.00.090.27.01.08	Leave Travel Concession	600
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	1500
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	1300
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	4
2251.00.090.27.01.18	Rent for Other	10
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	50
2251.00.090.27.01.24	Fules and Lubricity	0
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	10
2251.00.090.27.01.28	Prof. Services	100
2251.00.090.27.01.29	Repairs and Maintenance	48
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	300
	Revenue Total	16022
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	0
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	0
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	0
4250.00.001.02.08.77	Other Fixed Assets	0
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	0
GRAND TOTAL (Revenue + Capital)		16022


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 नई दिल्ली/New Delhi

2251 Scheme: National Skill Training Institutes DDO: NSTI (W) - INDORE (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	15350
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	150
2251.00.090.27.01.06	Medical Treatment	300
2251.00.090.27.01.07	Allowances	11000
2251.00.090.27.01.08	Leave Travel Concession	400
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	600
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	6000
2251.00.090.27.01.14	Rents/Taxes	600
2251.00.090.27.01.16	Printing & Publication	20
2251.00.090.27.01.18	Rent for Other	400
2251.00.090.27.01.19	Digital Equipment	143
2251.00.090.27.01.21	Materials and Supplies	300
2251.00.090.27.01.24	Fules and Lublicity	0
2251.00.090.27.01.26	Advertising and Publicity	80
2251.00.090.27.01.27	Minor civil and electric Works	3000
2251.00.090.27.01.28	Prof. Services	2000
2251.00.090.27.01.29	Repairs and Maintenance	200
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	0
2251.00.090.27.01.34	Scholarships	170
2251.00.090.27.01.49	Other Revenue Expenditure	50
	Revenue Total	40813
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	700
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	300
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	600
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	50
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	2150
GRAND TOTAL (Revenue + Capital)		42963



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 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

2251 Scheme: National Skill Training Institutes DDO: NSTI(W) - VADODARA (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	12000
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	150
2251.00.090.27.01.06	Medical Treatment	300
2251.00.090.27.01.07	Allowances	7000
2251.00.090.27.01.08	Leave Travel Concession	300
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	180
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	5000
2251.00.090.27.01.14	Rents/Taxes	300
2251.00.090.27.01.16	Printing & Publication	0
2251.00.090.27.01.18	Rent for Other	40
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	300
2251.00.090.27.01.24	Fules and Lubricity	0
2251.00.090.27.01.26	Advertising and Publicity	40
2251.00.090.27.01.27	Minor civil and electric Works	5000
2251.00.090.27.01.28	Prof. Services	1200
2251.00.090.27.01.29	Repairs and Maintenance	284
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	13
2251.00.090.27.01.34	Scholarships	170
2251.00.090.27.01.49	Other Revenue Expenditure	250
	Revenue Total	32577
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	100
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	200
4250.00.001.02.08.77	Other Fixed Assets	150
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	950
GRAND TOTAL (Revenue + Capital)		33527

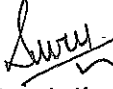
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सुरेन्द्र कुमार मीना/Surendra Kumar Meena
 सहायक निदेशक/Assistant Director
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2251 - Scheme: National Skill Training Institutes DDO: NSTI (W) - GOA (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	3000
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	50
2251.00.090.27.01.06	Medical Treatment	60
2251.00.090.27.01.07	Allowances	1500
2251.00.090.27.01.08	Leave Travel Concession	400
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	250
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	1000
2251.00.090.27.01.14	Rents/Taxes	347
2251.00.090.27.01.16	Printing & Publication	4
2251.00.090.27.01.18	Rent for Other	0
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	200
2251.00.090.27.01.24	Fules and Lubricity	0
2251.00.090.27.01.26	Advertising and Publicity	50
2251.00.090.27.01.27	Minor civil and electric Works	500
2251.00.090.27.01.28	Prof. Services	350
2251.00.090.27.01.29	Repairs and Maintenance	96
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	10
2251.00.090.27.01.34	Scholarships	0
2251.00.090.27.01.49	Other Revenue Expenditure	50
	Revenue Total	7917
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	400
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	500
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	50
4250.00.001.02.08.78	Land	0
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.60	Other Capital Expenditure	0
	Total CAPITAL	1450
GRAND TOTAL (Revenue + Capital)		9367


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 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

2251 Scheme: National Skill Training Institutes DDO, RDSDE, BHOPAL (Rs. In Thousand)		
Major Head/Sub Head	Object Head	BE 2024-25
2251.00.090.27.01.01	Salary	7400
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.04	pensionary Charges	0
2251.00.090.27.01.05	Rewards	50
2251.00.090.27.01.06	Medical Treatment	150
2251.00.090.27.01.07	Allowances	5300
2251.00.090.27.01.08	Leave Travel Concession	800
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Exp.	760
2251.00.090.27.01.12	Foreign Travel Exp.	0
2251.00.090.27.01.13	Office Exp.	1000
2251.00.090.27.01.14	Rents/Taxes	0
2251.00.090.27.01.16	Printing & Publication	29
2251.00.090.27.01.18	Rent for Other	0
2251.00.090.27.01.19	Digital Equipment	98
2251.00.090.27.01.21	Materials and Supplies	65
2251.00.090.27.01.24	Fules and Lubicity	0
2251.00.090.27.01.26	Advertising and Publicity	90
2251.00.090.27.01.27	Minor civil and electric Works	700
2251.00.090.27.01.28	Prof. Services	150
2251.00.090.27.01.29	Repairs and Maintenance	0
2251.00.090.27.01.39	Bank and Agency Charges	0
2251.00.090.27.01.40	Awards and Prizes	6
2251.00.090.27.01.34	Scholarships	120
2251.00.090.27.01.49	Other Revenue Expenditure	63
	Revenue Total	16831
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Mech./Equip.	0
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	100
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	0
4250.00.001.02.08.77	Other Fixed Assets	0
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	0
4250.00.001.02.08.80	Other Capital Expenditure	0
	Total CAPITAL	100
GRAND TOTAL (Revenue + Capital)		16931


 सुरेन्द्र कुमार मीना/Surendra Kumar Meena
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 Ministry of Skill Development and Entrepreneurship
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